



Committee and Date

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Council  
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Item

**11**

Public

## INCOME REVIEW OF FEES AND CHARGES FOR 2015/16

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### 1 Summary

- 1.1 The Council has a gross budget of £561.3m which is funded by Council Tax, Localised Business Rates, Revenue Support and Top up Grant, Other Specific Grants and Contributions and Fees and Charges. As detailed in the Council's Business Plan and Financial Strategy, the Council is one year in to the Council Business Plan and Financial Strategy to deliver £80m savings over the period 2014-17. Finding this level of saving from a gross revenue budget of £561.3m is particularly challenging and, as part of the Business Planning process, a clearer understanding of how individual services are funded is required. This is increasingly important as the balance of central and local funding is predicted to continue to change going forward resulting in it becoming increasingly difficult to fund services which are not subsidised either fully or partly by charging. For non essential services, there will be a need to cover the full cost of the service by charging to allow the reducing central funding to be used to fund core essential services. This has been illustrated by the Local Government Association and several local authorities in graphical format sometimes referred to as the "graph of doom".

On 17 July 2014, Council agreed the Council Charging Policy which should be followed when charges are being reviewed and the mechanism for approving annual fees and charges. This report recommends the level of fees and charges to be applied in 2015/16.

A full schedule of 2015/16 charges is contained in Appendix 3.

- 1.2 The report also recommends the approach to be followed to calculate rent levels for the Council's retained housing stock for the 2015/16 financial year.

### 2 Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2014/15 and in particular that the charges for discretionary services represent only £15.570m of the £57.522m of income derived from Fees and Charges.

- 2.2 Recommend to Council the charges for 2015/16 as detailed in Appendix 3 to be implemented 1 April 2015, recognising that managers have proposed varying policies for 2015/16 fees and charges ranging from a freeze in certain areas to above inflation level increases in others, based on the nature of the service, market forces, customer reaction and competition from other providers as well as the state of the economy. Any changes required further to ongoing reviews will be approved in line with the Council's charging policy, officer delegations and the financial rules.
- 2.3 Note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to cabinet and council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 2.4 Note that monitoring reports will identify adjustments required to income budgets in the financial strategy which may or may not be offset by corresponding adjustments to expenditure budgets.
- 2.5 Note that the impact of the Council's policy decisions on income should be clearly identified and adjustments made as required to the Business Plan and Financial Strategy.
- 2.6 Recommend to Council that Social Housing Rents for 2015/16 increase by September 2014 CPI plus 1% plus a final incremental step to achieve target rent.
- 2.7 Recommend to Council that Affordable Rents for 2015/16 increase by September 2014 CPI plus 1% (2.2%) in line with Government revised guidance.
- 2.8 Recommend to Council that where individual rents do not reach their target by April 2015 the rent will switch directly to Target on re-let in accordance with Government revised guidance.

## REPORT

### **3 Risk Assessment and Opportunities Appraisal**

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

### **4 Financial Implications**

- 4.1 The Council's 2014/15 gross revenue budget includes £337.806m of income. The majority of this income is specific grant and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £90.336m, can vary significantly and requires careful management and monitoring

throughout the year. Variations in income can significantly affect the Council's financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

- 4.2 The recommendations around the approach to be used to calculate rent levels for the Council's retained housing stock for the 2015/16 financial year reduce the financial impact in of the change in the governments recommended formula by proposing one further year of an additional incremental step to bring rents up to target levels.

## **5 Background**

- 5.1 The financial landscape for local authorities continues to be very challenging as we look towards 2015/16. Having already delivered £80m savings to the end of 2013/14, the Council is now in year 1 of a 3 year financial plan to deliver a further £80m by 2017. To meet the challenges of reduced government funding the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income.
- 5.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.
- 5.3 The current Business Plan and Financial Strategy does not identify additional income from fees and charges in future years. Within agreed savings plans, however, there are reviews of income levels which will contribute to the savings. It must be recognised that an increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.

## **6 The Council's 2014/15 Income Budget**

- 6.1 The Council's gross revenue budget for 2014/15 is £561.251m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £223.445m which is funded by formula grant and council tax. A large proportion of the income funding the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. This report looks at the remaining "Other Income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 6.2 The total gross income for the Council is shown in Table 1 below.

**Table 1: 2014/15 Gross Income**

	£m
RSG (incl returned amounts)	57.213
Top up	9.848
Business Rates	38.325
Council Tax and Collection Funds	118.059
<b>Net Budget Requirement</b>	<b>223.445</b>
Specific Grants (incl. DSG)	247.470
Other Income	90.336
<b>Total Gross Income</b>	<b>561.251</b>

6.3 This report will concentrate on an evaluation of the “Other Income” line above. For completeness, a list of specific grants is shown in Appendix 2.

6.4 Just as expenditure is categorised into different types, employees, premises, supplies and services and so on, income is also split into different categories. The table below gives a breakdown of the “Other Income” figure identified above.

**Table 2: Categorisation of “Other Income”**

	£m
Other Grants and Contributions	25.736
Fees & Charges	57.522
Internal Recharges	7.078
<b>Total Other Income</b>	<b>90.336</b>

6.5 As in previous years, the income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)). There are also areas where the service is operating on a trading basis e.g. County Training, Shire Services and Landlord Services where the income is currently included as ring-fenced although all traded services are being considered as part of Business Planning. For the purpose of this report, income which is part of a contractual/service level agreement has been considered as non-discretionary. All contract and service level agreements are being reviewed as part of the Business Planning process for the Council.

6.6 The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income areas where there is a decision to be made by the Council on the level of charge. For car parking fees which vary across the county, internet links to the relevant sites are contained in Appendix 3. The Council Business Plan and Financial Strategy does not separately identify any additional income from increases to fees and charges. As part of the achievement of future year’s budget savings several service areas are reviewing income targets and ensuring that the contribution towards offsetting costs is maximised.

## **7 Charging Policy**

- 7.1 The Council Charging Policy was agreed by Council on 17 July 2014 and can be accessed via the Council website.
- 7.2 The key factors to be considered for the Council when setting fees and charges are:
- Set to achieve council policy
  - Recovery of full costs where possible
  - Where user is subsidised by tax payer this should be transparent
  - Charges should be based on validated management and customer information.
  - Charges and concessions for services should follow a consistent and logical pattern
- 7.3 It is important that the income targets set remain challenging and stretching and wherever possible recognise current inflation levels. In setting 2015/16 targets, however, managers have been able to use their knowledge of the service, the market forces and competitors to set meaningful targets. There needs to be recognition of constraints on public finance and the ability to provide services which are ultimately subsidised by the council tax and business rate payers. The review allows a consolidation of income policies, monitoring and savings issues within the overall framework of the financial strategy.
- 7.4 The next section of the report will cover the analysis of the 2014/15 income budget with detail about specific service budgets provided in Appendix 1.

## **8 2014/15 Income Analysis**

- 8.1 The budget for fees and charges income for 2014/15 is £57.522m. Table 4 below provides details of this income by Directorate and also details the breakdown of this figure as discretionary and non-discretionary income. The detail by service area is provided in Appendix 1

**Table 4: Analysis of 2014/15 Income by Service Area**

Service Area	2014/15 Budget £m	Discretionary Income £m	Non-Discretionary Income £m
Commissioning	18.147	13.173	4.974
Adults	15.864	0.363	15.501
Children's	9.469	1.114	8.355
Resources and Support	4.393	0.412	3.981
Public Health	0.570	0.508	0.062
Shire Services	9.079		9.079
<b>Total Fees and Charges</b>	<b>57.522</b>	<b>15.570</b>	<b>41.952</b>

8.2 The £41.952m of non-discretionary income shown in Table 4 above can be further analysed between statutory income, trading income and other, as shown in Table 5:

**Table 5: Analysis of 2012/13 Non-Discretionary Income by Service Area**

Service Area	Statutory Income £m	Trading Income £m	Other Income £m
Commissioning	4.324	0.028	0.622
Adults			15.501
Children's	0.169	7.215	0.971
Resources and Support	0.007		3.974
Public Health	0.062		
Shire Services		9.079	
<b>Total Non-Discretionary Income</b>	<b>4.562</b>	<b>16.322</b>	<b>21.068</b>

8.3 Statutory income occurs mainly in Commissioning; In Development Management (planning and land charges search fees), Public Protection Services (licensing fees and penalty charge notices) and Highways & Transport (highways development control and New Road & Street Works Act), with small amounts in Resources - Customer Care and Involvement for the Registrar's service, Legal & Democratic Services for sale of the electoral register and in children's relating to Education Welfare penalties.

- 8.4 The trading account income of £16.322m relates chiefly to Shire Services income (£9.079m) and County Training income (£7.215m) in Children's Services. The balance of £0.028m is within Commissioning and relates to Trading surpluses at Visitor Information Centres and Libraries.
- 8.5 The remaining areas of 'Other Income', predominantly in Adult Services (£15.501m) where charges to clients are set by individual assessments and are governed by Department of Health guidelines. The level of charge must follow statutory guidance (for example charges for residential accommodation are governed by CRAG (Charges for Residential Accommodation Guide)).
- 8.6 Other areas are within Children's Services - primarily in relation to education services which are traded with schools and academies and are subject to separate service level agreements, Commissioning - primarily contributions towards the operation of local bus services, Bereavement Services rental and turnover share income arising from outsourcing, Resources and support relating to the provision of services to outside bodies governed by service level agreements and rental agreements for properties. Also, interest arising from financing arrangements including interest earned on the Council's investments which is dictated by the financial markets.
- 8.7 For discretionary income, totalling £15.570m, more detail on individual services is provided in Appendix 1. The main areas where the Council has discretion to agree fees and charges outside of any contract or service level agreement are
- Car parking
  - Theatre
  - Leisure
  - Economic Development workshop rents
  - Music and Arts Services
  - Registrars

## **9 2015/16 Charges**

- 9.1 Charges recommended for 2015/16 are detailed in Appendix 3.
- 9.2 Increases in charges are proposed in certain service areas and individual tariffs subject to increases are shaded in grey within Appendix 3.

## **10 2015/16 Income Levels**

- 10.1 This report considers the level of fees and charges the Council will set for 2015/16. All changes to income budgets will be considered as part of the Business Planning and Financial Strategy process. As previously noted, the Business Plan and Financial Strategy does not currently include any inflationary adjustments to income budgets for future years. The combination of stretching existing income targets and further challenging savings targets still to be implemented means that it would not be

prudent to increase income budgets. Issues around income levels will continue to be identified as part of revenue monitoring and any required adjustment to income budgets will be identified through the monitoring process. This is appropriate as often changes in income forecasts need to be considered in conjunction with corresponding changes in expenditure budgets.

- 10.2 It is important when making changes to the way services are delivered that the net effect on the budget is considered. Often, what appears like a savings in expenditure is offset by a significant reduction in income or conversely increased income require significant increases in expenditure.

## **11 Issues Which May Affect 2015/16 and Future Year's Income Levels**

- 11.1 One determinant of future income levels that needs consideration is the potential transfer of services into the Council's trading company, ip&e Ltd.

- 11.2 As of 1<sup>st</sup> August 2013, Shropshire Council's PR and Media Services team transferred into ip&e Ltd under the new name "Three-Sixty Communications". As a small service there was little effect on income budgets at the point of transfer, however under ip&e Ltd this service is now free to grow its customer base and bid for new contracts. This should improve the General Fund position either by the council receiving a share of any profits as dividends and /or by the Council seeking to reduce the cost of the contract it has with ip&e. As potentially much larger services could be considered for transition into ip&e Ltd it will be important to recognise the effect of the transfer of these services on the Council's income budget and to ensure that where services are currently not achieving income targets consideration of the budget to transfer and the effect on the council is understood before a decision is made. Approval processes for future fees and charges for services transferring will also need to be decided as part of the individual service contracts.

- 11.3 As well as ip&e Ltd, other vehicles of service delivery are being considered and these will undoubtedly have an impact on the Council's ability to generate income. This will be reported as decisions are made.

- 11.4 The Council is currently undertaking an asset management review the purpose of which is to ensure the assets the Council has are fully utilised and fit for purpose. This will generate savings for the Council. The revenue savings will depend on who currently occupies the building and may include running costs and / or administrative expenses. It is clear that the work on asset rationalisation will generate a net saving to the Council, however, the sale of certain assets may result in a loss in income in individual services e.g. loss of rental income within Business Growth and Prosperity. It is important that policies are implemented for the net benefit of the Council and budgets are realigned where income losses are offset by expenditure savings. As a general rule, assets yielding less than 10% of their net capital value as an income stream would be considered viable for sale.



## **12 Future years Income**

- 12.1 Fees and charges will continue to be reviewed annually in line with the Council's Charging Policy. In addition, savings targets and new council policies will be clear about the impact on the Council's income levels ensuring a holistic approach to maximising resources.
- 12.2 As we continue to transform services and manage within reducing government funding, the appraisal of new service provision options will include an analysis of the effect on the Council's income streams.
- 12.3 Where services are being developed, income strategies will form a key part of business planning.

## **13 Housing Revenue Account Rent Levels 2015/16**

- 13.1 The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock and the primary source of income (approximately 98%) comes from tenants' housing rent.
- 13.2 To date, the council has followed the government's guidance on setting rent levels with increases of RPI plus 0.5% and a step increase to converge rents to a target level. New guidance issued in May 2014 recommends a change in the formula used to CPI plus 1% and also the end of rent convergence in 2014/15 (the initial target date for rents to reach target levels (convergence) was 2015/16). A move to the formula recommended in the latest guidance would mean that the majority of rents for the Council's social housing would be considerably below target levels and the income from rents would be significant below previously projected levels. More detail on this is provided in Appendix 4. It is recommended that the 2015/16, rent levels are increased by CPI plus 1% but progress towards achieving convergence with target rents continues for one further year. Affordable Rents for 2015/16 increase by September 2014 CPI plus 1% (2.2%) in line with Government revised guidance. Where individual rents do not reach their target by April 2015 the rent will switch directly to Target on re-let in accordance with Government revised guidance

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Charging Policy – Cabinet 4 June 2014, Council 17 July 2014

**Cabinet Member (Portfolio Holder)**

Keith Barrow – Leader

**Local Member**

All

**Appendices**

Appendix 1 – Discretionary Income - Service Specific Detail

Appendix 2 2013/14 Specific Grants Schedule

Appendix 3 2014/15 Fees and Charges

Appendix 4 Housing Revenue Rent Level 2015/16

## Appendix 1

**A table at the end of this Appendix provides a summary of the income for each Directorate split between Discretionary and Non Discretionary.**

### **Discretionary Income - Service Specific Detail**

- 1.1 The following paragraphs summarise the key areas and nature of discretionary income within each service area.

### **Commissioning**

- 1.2 As can be seen from table 4, the vast majority of the Council's total discretionary income of £15.570m is received by services within the Commissioning Directorate. This £13.173m income budget includes Off-Street Parking Charges (£3.675m), Theatre Services (£3.594m), Workshop/Office Unit rental income (£1.175m), and Leisure Services (£1.145m).
- 1.3 Other services within commissioning have significant income levels but the income charges are not discretionary (£4.973m). The main ones are planning application fees and land charges and various fees within public protection e.g. the majority of licensing fees and Penalty Charge Notices. The following paragraphs provide more detail.

### **Library Services**

- 1.4 Income streams within Libraries total £0.280m, of which £0.252m is discretionary and £0.028m is non-discretionary. The non-discretionary income relates to trading account surpluses for shops located within various libraries and Visitor Information Centres (VICs).
- 1.5 Library Service discretionary income is comprised of fees and charges for library services of £0.153m, sales of tickets and publications at Oswestry and Bridgnorth VICs of £0.092m and rents received in Wem library of £0.010m. These rental payments are subject to negotiated lease agreements.
- 1.6 General library service income has seen a significant downward trend in income achievement. Current fees and charges have recently been reviewed by library managers and the proposed fees are detailed in Appendix 3. The downward trend does not apply in cases where the Libraries are able to charge for room hire and these fees are proposed to increase.

### **Positive Activities for Young People**

- 1.7 Total budgeted income from fees & charges within Positive Activities for Young People is £0.076m and all of these fees are classified as discretionary income. This comprises £0.017m relating to monies received from parents and children for trips operated by the PAYP team, with the balance of £0.059m income from various organisations for venue hire of the Youth Centres.
- 1.8 With the Council moving to a commissioning model, the provision of youth centres has been reviewed and the intention is that such facilities will be provided by new service providers in the 2015/16 financial year. With no direct service delivery from the Council, new providers will

have discretion over the level of charges. If direct service delivery continues beyond the 1<sup>st</sup> April 2015, the intention is for the fees to remain at the same level in this interim period as shown in Appendix 3.

## Markets

- 1.9 Budgeted income within Markets totals £0.019m, relates specifically to rents on North Shropshire Markets and is categorised as non-discretionary. Markets are now operated by an external company with Shropshire Council receiving a share of the income received.

## Waste Services

- 1.10 Total budgeted income from fees & charges within Waste Services is £0.706m of which the vast majority, £0.495m is non-discretionary. This £0.495m relates to Bereavement Services which was outsourced in September 2011, and is pre-determined by the Bereavement Services contract.
- 1.11 The balance of £0.210m is discretionary income. This comprises the charges for recycling of Waste Electrical & Electrical Equipment (£0.079), bulky waste collections (£0.050m) and Schedule 2 waste collections (£0.050m). Fees and charges in relation to skip bags (£0.008m) and second garden bins (£0.018m) are also determined by the Council.
- 1.12 The proposed fees for the chargeable services of Bulky Waste Collections, Schedule 2 Waste Collection and Disposal, Clinical Waste Collection & Disposal, and 2nd Garden Bins are detailed within Appendix 3.

## Environmental Maintenance

- 1.13 There is budgeted income of £0.310m all of which is discretionary. £0.217m relates to either contributions towards Street Lighting including signal lighting and car park lighting contracts which can be negotiated with external bodies e.g Parish and Town Councils, or charges for rectification works following road traffic accidents to insurance companies. The balance relates to rents received for office and storage space at the Longden Road Depot (£0.017m) and various budgets comprising Street Cleansing, Landscape Operations and Dog Control. Proposed fees for these services in 2015/16 are shown in Appendix 3.
- 1.14 Income budgets totalling £0.098m were removed in 2014/15. These related to highway alterations such as painting yellow lines, H-bar markings, brown tourism signs, etc. However, since the Council began charging for these services there has been no demand and consequently no income. Removing these budgets had no impact on actual income received by the service.

## Highways & Transport

- 1.15 Budgeted income within Highways & Transport totals £5.215m in 2014/15 of which £4.731m is discretionary and £0.484m is non-discretionary. The main areas of discretionary income within Highways & Transport relate to off street car parking income (£3.675m), on street car parking charges in Shrewsbury and Ludlow (£0.520m), bus station rents (£0.107m), temporary road closures under Section 14 of the Road Traffic Regulation Act (£0.180m), Contributions from neighbouring Local Authorities for shared public transport routes (£0.170m) and Driver Assessment Scheme fees within Road Safety (£0.012m).

- 1.16 The vast majority of off street car parking income (£3.675m) comes from parking meters. Of this figure only a budget of £0.192m relates to Season Tickets. There has been a continuing recent pattern of reduction in demand for parking across the County. A member-led review of each car park on a cost versus income basis is underway to bring about savings. This may reduce the amount of income coming in in future years but will be more than offset by a decrease in expenditure.
- 1.17 Car parking charges vary across the county and a link is provided in Appendix 3 to the existing charges for 2014/15. The member-led review will inform the charges for 2015/16.
- 1.18 Within On-Street Parking, £0.345m of the £0.520m income budget relates to charges in Shrewsbury and the remainder, in Ludlow. These charges are also being considered as part of the review into car parking across the County.
- 1.19 The £0.107m Bus Station rental income comes in from bus companies for departure stands at the various bus stations plus a small element relates to quarterly rent of the shop at Shrewsbury Bus Station, Raven Meadows.
- 1.20 Temporary road closure income (£0.180m) is received mainly from utility companies. As part of the review of the streetworks team the fees in relation to road closures were reviewed and a new charging structure arrived at which is detailed in Appendix 3.
- 1.21 Other charges detailed in Appendix 3 relate to those income streams that are classed as non-discretionary and the bulk of these come under the New Roads and Street Roads Act (NR&SWA); Third party defects (£0.144m), coring defects (£0.035m), street works licences (£0.024m), scaffold permits (£0.013m) and skip permits (£0.012m).

## Leisure Services

- 1.22 Fees & and Charges income streams within Leisure Services total £1.184m. £1.145m of this is categorised as discretionary, relating to the fees and charges levied for use of Shropshire leisure facilities. The remaining £0.039m relates to income streams that fell under the heading of "Sports Development" in previous years. Sports Development now comes under the umbrella of Leisure Services.
- 1.23 Specifically, the non-discretionary income budgets are for the Ellesmere Triathlon, £0.036m where fees are dictated by Tri UK and the Triathlon Committee and Sports Development Scheme course fees £0.003m where there are contracts to deliver programmes on behalf of various national governing bodies of sport who also set the price parameters and provide grants to subsidise prices.
- 1.24 Where there is discretion, current fees and charges at Shropshire's remaining leisure facilities have recently been reviewed by managers and Shropshire Council are proposing a 2% increase with greater increases for some activities where the service manager believes demand will not curtail. In a few circumstances fees have been held the same in response to local competition e.g for some of the Outdoor Facilities at Idsall Sports Centre, or reduced to reflect local competition e.g membership fees at Idsall Sports Centre. Fees are also proposed to reduce where the current fee does not reflect the quality of the product or service e.g temporary green fees at Meole Brace Golf Course. A detailed list of proposed fees for Leisure is found in Appendix 3.

- 1.25 The intention is to freeze discretionary income relating solely to fees for Active Lifestyle exercise referrals and exercise classes aimed at those who do no physical activity. This scheme is specifically designed to target the hard to reach individuals who currently do no physical activity and increasing the price would prove another barrier to entry.
- 1.26 Shropshire Community Leisure Trust Ltd. has been operating the following five sites since 1 August 2012 on behalf of Shropshire Council - Shrewsbury Sports Village, The Quarry Swimming & Fitness Centre, Oswestry Leisure Centre, Market Drayton Swimming Centre and Whitchurch Swimming Centre. Schedule 7 of the Management Contract refers specifically to the Fees and Charges chargeable by the Trust and process for review of fees and charges. Within this Schedule it states that 'by 30 November in any year the Contractor shall submit proposals to the Leisure Management Partnership Officer for changes to fees and charges', following which 'the Council will review these changes in discussion with the Contractor during December and January as part of the annual review process. Provided proposed increases do not exceed CPI for the preceding November, Shropshire Community Leisure Trust Ltd is permitted to alter fees and charges in relation to the outsourced leisure facilities simply by notification to the Leisure Management Partnership Officer and without seeking full council approval.
- 1.27 In 2014/15, a number of leisure facilities have been outsourced. These include Lakeland Leisure Centre, Whitchurch Joint Use Centre, Gaskell Recreation Ground and London Road Sports Centre. These facilities are now managed by various external organisations that have discretion to amend the fees in future years. As a consequence of outsourcing there will be a significant reduction in income budgets within Leisure Services for 2015/16. The reduction in income budgets will be more than offset by a reduction in corresponding expenditure budgets.

### **Business Growth & Prosperity - Development Management**

- 1.28 Budgeted fees & charges income within Development Management totals £3.068m in 2014/15 and relates to Policy, Planning and Building Control income of which £2.867m is non-discretionary and only £0.201m is discretionary.
- 1.29 Planning income is made up of Building Control income (£0.720m), planning application income (£1.769m) and land charges search income (£0.411m). The majority of Building Control income is non-discretionary as the service is ring fenced and CIPFA guidance dictates that the service should break even. The remaining income of £0.035m is discretionary and generated from energy rating, the price of which is negotiated on a job by job basis.
- 1.30 Land charges search income and the vast majority of planning application income is non-discretionary, being determined by statute. Planning application fees were revised by statute in November 2012 and have remained unchanged since this date. These are detailed in Appendix 3.
- 1.31 Within Planning, only £0.076m is discretionary income, being comprised of charges for pre-application advice (£0.064m) and copies of plans (£0.012m). There are no plans to increase these fees for 2015/16 since demand for these services is reducing with the increase in self-serve options.
- 1.32 Under Policy, a separate service area in last year's Fees & Charges Report, total budgeted fees and charges income is £0.093m. This relates to Section 106 and Community Infrastructure

Levy (CIL) income (£0.074m) and rental income of £0.017m from Shropshire Rural Housing Association Limited. Section 106 and CIL income are both discretionary. The vast majority of Section 106 income is negotiated on a case by case basis with developers with the exception of affordable housing which is a fixed rate set at the discretion of the Council. CIL charges are fixed rates for urban and rural settings and are set at the discretion of the Council. These levy rates for different types and locations of development are set out in the CIL Charging Schedule available on the Council website, and can be found in Appendix 3. CIL charges are currently set at £40 (Shrewsbury, market towns and key centres) and £80 (rural/rest of Shropshire) and will remain so for 2015/16.

### **Business Growth & Prosperity - Infrastructure & Growth**

1.33 Income within Infrastructure & Growth totally £1.175m is classed as discretionary and relates to rents from tenants in economic development workshops. These workshop rents are subject to three year lease agreements and are competitively priced since the target market is new start-up and growing businesses. Income budgets in this area are continually reviewed to take consideration of tenant availability, bad debts etc.

### **Business Growth & Prosperity - Outdoor Rec**

1.34 The income budget from fees & charges within this area totals £0.161m all of which is discretionary. £0.127m of this income relates to the County's two main Parks & Countryside sites, The Mere in Ellesmere and Severn Valley Country Park. Car parking charges at both venues have been reviewed and the proposal is to increase these in 2015/16.

1.35 The service has introduced some new charges for Severn Valley Country Park. Proposed 2015/16 fees are detailed in Appendix 3.

### **Business Growth & Prosperity - Theatre Services**

1.36 Theatre Services income totals £3.594m. In 2014/15 charges to non-profit organisations for use of the Auditorium, Studio Theatre, Dance Studio and Haydn Smith Room were increased on average by approx. 4%. For 2015/16 it is proposed that these charges are frozen to encourage use of these rooms by non-profit organisations in times of spare capacity.

1.37 For commercial organisations the charges for these rooms will increase in 2015/16 by approx. 4% which is a similar level of increase to 2014/15. The exception to this is the hire charge of the Haydn Smith Room where there will be no increase in order to preserve current business levels.

1.38 Proposed fees are detailed in Appendix 3. It is important to appreciate that Theatre Services income cannot be viewed in isolation as the vast majority of income budgets have corresponding expenditure budgets.

### **Business Growth & Prosperity - Visitor Economy**

1.39 Budgeted fees & charges income within Visitor Economy totals £0.545m in 2014/15 of which the vast majority, £0.476m is discretionary and £0.069m is non-discretionary.

- 1.40 Fees and Charges Income in this area has reduced in 2015/16 due to the transfer of ownership of the Secret Hills Discovery Centre in Craven Arms to "Shropshire Housing Group". The facility will be managed by Shropshire Housing Group's managing tenant, "Grow, Cook, Learn".
- 1.41 Discretionary Income is derived from the Acton Scott Working Farm Museum (£0.145m), Shrewsbury Museum (£0.204m), Shropshire Archives and Modern Records Management (£0.070m), with the remainder from Much Wenlock and Ludlow Museums.
- 1.42 Of the fees and charges income budget for Acton Scott Working Farm, £0.086m is admission fees. Admission Fees were reduced for 2014/15 and children under 5 were able to enter free of charge. In 2015/16 it is proposed that admission tickets for Adults and Senior citizens will increase by approx. 7% and 8% respectively, however the increase for Children's (aged 5-17) tickets will be minimal. The proposal is to continue the policy whereby under 5s are able to enter free of charge. Ticket prices for Primary Education visitors have been frozen and prices for Secondary Education visitors have been reduced to standardise charges across the two. There are also some other increases to fees proposed and all of these changes are detailed in Appendix 3.
- 1.43 A budget of £0.100m relates to admissions to the new Shrewsbury Museum which opened at the start of the 2014/15 financial year. It is proposed that admission prices will be frozen at 2014/15 levels. Other fees and charges received by the museum relate to rental income determined by lease agreements with tenants and events income which is a new income introduced in 2014/15. A proposed fees & charges schedule can be found in Appendix 3.
- 1.44 Shropshire Archives accounts for £0.060m of the discretionary fees and charges budget. Income is split between fees received by various external organisations for access to archive material (£0.054m) and rents received (£0.006m). In addition to this, £0.010m of discretionary income relates to Modern Records Management and this income comes from services within Shropshire Council.

### **Public Protection & Enforcement - Healthier People & Comms**

*It should be noted that the proposed transfer of Fulcrum Services to ip&e will affect the management structure of all services in Public Protection & Enforcement and will mean that processes for agreeing changes in fees and charges in services transferring will need to be agreed.*

- 1.45 Budgeted income from fees and charges within "Public Protection & Enforcement - Healthier People & Comms" is £0.049m of which £0.034m is from discretionary fees and charges and £0.015m is non-discretionary.
- 1.46 The main discretionary income stream within this element is Public Health Animal Licenses (£0.015m). This budget covers Zoo Licenses, Animal Boarding, Dangerous Animal Licenses, Pet Shops and Riding Establishments. These charges have recently been reviewed and submitted to Strategic Licensing Committee for consideration on 10<sup>th</sup> December 2014. Zoo Licenses will see a significant increase with the other types of license mentioned above also increasing by at least 10%. The proposed fees are contained with Appendix 3.
- 1.47 Other discretionary income is from Food Hygiene Courses or Food Safety Health Certificates (£0.010m) and verification of fuel station weights and measures and hire of weights (£0.003m).



- 1.48 The non-discretionary fees and charges income is from private water sampling fees per visit plus risk assessment of Water Supplies. Income is received from Farms/ private land owners and is determined by the previous year's requests.
- 1.49 These charges form part of the Fulcrum business plan with the proposal that these services transfer to ip&e on 1<sup>st</sup> April 2015.

#### **Public Protection & Enforcement - Healthier & Sustainable Environment**

- 1.50 Budgeted income from fees and charges is £0.587m of which £0.191m is from discretionary fees and charges and £0.396m is non-discretionary.
- 1.51 The main discretionary income stream within this element is Pest Control fees (£0.150m). Fees relate to non-domestic premises based on agreements or contracts, or non-contract work where the service are typically called out to domestic households. These fees are subject to market forces and so charges have to be competitive with private sector companies such as Rentokil. The demand for wasp nest and rat and mice treatments is also dependent on a number of other external factors e.g weather. The proposed 2015/16 pest control prices are shown in Appendix 3, fees will remain constant, however all pest control fees may be subject to change if proposal that these services transfer to ip&e on 1<sup>st</sup> April 2015 as part of "Fulcrum" is approved.
- 1.52 Income received from External Companies with regard to contaminated land usually in the form of Environmental Information requests accounts for £0.011m of discretionary fees and charges.
- 1.53 Other discretionary income budgets are environmental enforcement ones such as £0.016m for permits for temporary parking in restricted areas (this is currently being considered for transfer to Highways and Transportation) and £0.002m for fixed penalties issued by Civil Enforcement Officers for nuisance parking, abandoned vehicles, dog control orders, littering and graffiti.
- 1.54 The Non-Discretionary income of £0.396m, primarily relates to Penalty Charge Notices (£0.300m) where the higher and lower level fees are set by the Traffic Management Act 2004. The Service also receives non-discretionary income for the issue of Blue Badges.
- 1.55 The Council also has no discretion over the fees charged are Sampling Private Water Supplies (£0.045m) and Subsistence fees for Pollution, Prevention & Control Permits (£0.044). These fees are determined by Statutory Maximum or determined by Pollution, Prevention and Control Act.

#### **Public Protection & Enforcement - Housing Health (This service has recently transferred to Adult Services)**

- 1.56 Total budgeted income within Housing Health is £0.587m of which the vast majority (£0.584m) is discretionary.
- 1.57 The vast majority of discretionary income (£0.480m) relates to charges for Temporary Accommodation (£0.360m) and Bed & Breakfast Accommodation (£0.120m) from an individual's Housing Benefit. These charges are determined by the Housing Team Manager acting as landlord. At present these charges are determined in consultation with Housing

Benefit and are normally set below an individual's housing benefit entitlement. Pending Government publication of the outcome of the Housing Benefit Reform - Supported Housing consultation and the issue of guidance for authorities, there is no intention to revise these charges at present. The amount chargeable may reduce when new Housing Benefit regulations are implemented.

### **Public Protection & Enforcement - Safer Communities**

- 1.58 Budgeted income from fees and charges is £0.589m of which £0.032m is from discretionary fees and charges and £0.558m is non-discretionary.
- 1.59 Discretionary income streams relate to driver assessment and training (£0.010m), and the verification of fuel explosives, poisons and fireworks registration and licences (£0.005m).
- 1.60 Street Trading consents accounts for £0.007m of discretionary income budget in this area and it is proposed in 2015/16 that the main street trading license fee is reduced by 2.2%.
- 1.61 The non-discretionary fees and charges budgets in this area relate to Premises Licences (£0.300m) set by Licenses Act 2003, Taxi and Private Hire Licenses (£0.218m) where fees set are restricted by statutory guidance on cost recovery and finally Gambling Act & Permit Lotteries Licenses (£0.040m) set by Gambling Act 2005.
- 1.62 With Taxi and Private Hire Licenses an exercise has been undertaken involving managers, licensing officers and finance officers to capture the detail involved in all licensing procedures. Proposed fees were submitted to Strategic Licensing Committee on 10<sup>th</sup> December and supported by the Committee. Taxi and Private Hire License fees are detailed in Appendix 3 along with other statutory license fees.
- 1.63 This service area is part of the Fulcrum Business Plan with proposals to transfer these services to ip&e Ltd on 1<sup>st</sup> April 2015.

### **Public Health**

- 1.64 In 2014/15 financial year, the Council's Registrars Service transferred from Resources & Support to Public Health. Registrars is the only source of fees and charges income in Public Health where the majority of income is the Public Health Grant.

### **Registrars**

- 1.65 Within Registrars total budgeted income is £0.570m which is generated from fees and charges for registrar services. Fees and charges for registrar services are a mixture of statutory (£0.062m) and discretionary (£0.508m). Standard or basic level services are subject to statutory charges which are set on a national basis, however, local authorities have the freedom to levy additional fees for special arrangements or for provision of a faster service. For example, there is a standard charge set nationally for provision of a wedding ceremony performed by a registrar and an additional fee can be levied for performing the ceremony at a venue other than a registry office. Charges for the production of historical certificates are subject to national review and are, therefore, deemed to be statutory.

- 1.66 Registration and Celebratory Service fees and charges were set for 2 years when reviewed by the Registration Service Manager prior to last year's fees and charges report. Therefore fees and charges as detailed in Appendix 3 will remain at 2014/15 levels.

## Resources & Support

### Finance

- 1.67 All budgeted income from fees & charges (£0.054m) is classed as non-discretionary. This relates to fees from external clients including schools for the provision of financial advice and support, treasury management, pensions transactions services and audit services. These fees are almost entirely set by annual service level agreements (SLAs).

### Commercial Services

- 1.68 Within Commercial Services, of the £1.750m fees and charges income only £0.308m is being categorised as discretionary for the purpose of this report. There is only restricted discretion to vary fees as much of the income is based on agreements with customers.
- 1.69 Discretionary income is comprised of rents on gypsy sites (£0.084m), lettings for QICS PFI buildings (£0.026m) and lease agreement income relating to Abdon Burf Radio Station (£0.021m). Shropshire Council receives rental income on three gypsy sites. Any increase to these rentals should not be done so above housing benefit subsidy limits.
- 1.70 Within the Council's property portfolio there are a small number of smallholdings and cottages, which, together with grazing land bring in £0.138m in income. Of this budget, £0.027m is discretionary relating to smallholding for wayleaves, grazing rents, cottage rents and sporting rights. Cottage rents are subject to tenancy agreements which are reviewed annually and grazing rents are subject to either annual licences or two, three and five year farm business tenancies. Sporting rights are subject to tenancy agreements which are reviewed at the end of the term. Rents received for Smallholdings are budgeted at £0.102m and Water Supply income at £0.009m. These are classified as non-discretionary.
- 1.71 The service has some discretion over the fees charged to other service areas within the Council for Portable Appliance Testing, microwave testing and SVC Fly Killer (£0.141m). The 2014/15 proposed fees for Testing of Portable Equipment is in Appendix 3. Fees are set at such a level as to be competitive with external contractors.
- 1.72 Remaining discretionary income (£0.008m) in Commercial Services relates to room hire of the Council Chamber and the Committee Rooms at The Shirehall. It is proposed that room hire charges for The Shirehall meeting rooms will increase by an average of 2.8% in 2015/16. The proposed fees for these rooms can be found in Appendix 3.
- 1.73 The main non-discretionary income budgets cover Property Fees from internal service areas and external organisations excluding schools (£0.504m), Property Fees from Schools (£0.211) and recharges to Counties Furniture Group for actual costs incurred on their behalf (£0.157m).
- 1.74 Remaining non-discretionary income relates to rents received at the Council's properties including The Shirehall (£0.226m), Area HQs (£0.063m) and other facilities. The balance is the site service charges at these properties. Please note that income budgets have reduced and

will continue to reduce in this area due to the savings strategy to sell assets such as the North and South Shropshire area HQs. The loss of income from these buildings will be more than offset by the corresponding reduction in the cost of running them.

### **Customer Involvement**

- 1.75 Fees and charges income budgets in this service area (£0.978m) have been categorised as mainly non-discretionary.
- 1.76 Discretionary income streams within the Customer Service Centre total £0.009m and relate to the sale of tickets at the Customer Service Centre and income associated with advertising, computer charges and telex subscription service, i.e. service charges. As part of the savings strategy, a fees and charges budget was set for £0.092m. The service is looking for an alternative way of achieving this saving.
- 1.77 The main non-discretionary income budget (£0.504m) relates to income for providing printing services to both internal and external customers. Pricing is determined and calculated based on lease agreements, accommodation costs, staff costs, rates, utilities and maintenance costs. Charges are subject to market forces and so charges have to be competitive with private sector printing firms.
- 1.78 There has been a clear downward trend in printing income received in recent years which has been exacerbated by the Council's spending freeze and projected income is anticipated to be well below the budgeted level in 2014/15. Although there is a core workflow which the Council has a statutory need to produce including revenues and benefits bills and pension services statements, the service is reviewing budgets to reduce income and expenditure budgets accordingly.
- 1.79 School's IT Support Services generate income from Schools for Technician Support and School visits and switch maintenance fees (£0.184m). This income is classed as non-discretionary and is in addition to the income received from Schools as set by annual service level agreements (SLAs). Charges are subject to market forces as Schools can choose to buy their IT Support Services from neighbouring Councils or external companies such as Capita Services.
- 1.80 Other non-discretionary income relates to IT equipment purchase resales (£0.069m), provision of IT Services to external clients and an unachievable income budget of £0.050m for Digital Services / Web Innovation team that will be deleted in 2015/16.

### **Human Resources and Development**

- 1.81 Total budgeted income from fees and charges within Human Resources and Development is £0.183m of which the vast majority (£0.171m) is non-discretionary with only £0.011m discretionary.
- 1.82 Discretionary income relates to fees received from Town Councils, academies and other external organisations for health and safety training courses (£0.010m), and charges to other service areas within the Council for administering urgent payments (£0.001m). As per Appendix 3 it is proposed that the course fees for the IOSH Managing Safely course will be frozen at £300 for internal services and £350 for external customers.
- 1.83 Although not part of the £0.183m fees and charges budget but instead incorrectly classed as "Other Grants and Reimbursements", First Aid and Occupational Health Services charge for a

number of services and these charges are set annually at the discretion of the service manager. For First Aid training courses, the service has traditionally struggled to achieve against its stretching income target and to address this the service has recently completed a local market place review whereby 2014/15 charges were compared to a number of external competitors. It was found that the Council were charging considerably less than some external providers and as a result, the service intends to increase fees significantly across the board to bring them more in line with local competition.

- 1.84 Charges related to Occupational Health Services will remain at 2014/15 levels. See Appendix 3 for proposed fees for First Aid and Occupational Health Services.
- 1.85 Non-discretionary fees (£0.171m) relate wholly to income from Town Councils, charities, academies and other external organisations for employment services or payroll provision. These charges are determined by annual service level agreements (SLAs).

### **Legal and Democratic Services**

- 1.86 Total budgeted fees and charges income within Legal and Democratic Services in 2014/15 is £0.090m.
- 1.87 Discretionary income relates to professional fees charged for work undertaken for outside bodies (£0.080m). The charges for 2015/16 have been reviewed and hourly rates will remain the same, however there will be an hourly rate plus disbursements charge for Highways Act (1980) Section 38 and Section 78 Legal Agreements. The budget was increased in 2014/15 from £0.080m to £0.082m due to increase in work secured for academy schools.
- 1.88 The Council's Legal Services team charge £100 per hour for advice given in respect of School Admissions Appeals and £80-£120 per hour in the event of providing advice in respect of Schools Exclusion Appeals. It is the intention of the Committee Services team to undertake a review of these charges in March 2015 in advance of the next academic year.
- 1.89 The non-discretionary income stream is £0.007m for sale of the register electors. The Council is restricted by law as to whom they can sell the register to and the fees are determined by Statute.

### **Corporate Budgets**

- 1.90 Budgeted income from fees & charges is classed as non-discretionary. £0.651m relates to the Council's financing arrangements, primarily interest receivable from investments which is entirely determined by the financial market.

### **Shire Services**

- 1.91 Budget income from fees and charges within Shire Services is categorised wholly as traded income and therefore non-discretionary.

### **Children's Services**

- 1.92 Within the Children's Services budget area, fees & charges income (£9.469m) is primarily within Learning and Skills (£9.294m), with a small amount in Central DSG (£0.175m). The paragraphs below provide detail of the discretionary income in these areas.

## Learning & Skills and Central DSG

- 1.93 Total budgeted income within Learning & Skills for 2014/15 is £9.294m of which £8.355m is non-discretionary and only £1.114m is from discretionary fees and charges. The discretionary income relates to Shropshire Music & Arts Service (£1.034m) and Passenger Transport Services (£0.079m).
- 1.94 Shropshire Music & Arts Service has discretion to determine the fees and charges schedule for services provided and sets these fees in relation to music tuition and instrument hire charges in order to recover the costs of the service. Fees and charges are set on an academic year basis and the fees for 2015/16 are likely to rise in line with any teachers national pay award. This service is being considered for transfer to ip&e which will allow greater freedoms to trade with Schools and Academies across borders.
- 1.95 Passenger Transport Services income is derived from parents / guardians for the provision of transport for both mainstream and SEN pupils attending out of catchment schools. Fees and charges are set on an academic year basis and substantial increases have been seen year on year. Further increases have been applied for the 2015/16 academic year and these are detailed in Appendix 3.
- 1.96 The vast majority of income in this area is non-discretionary income. £7.075m of this is County Training, a fully traded service where income is primarily derived through external contracts. A further £1.280m of income is derived from education support services which are traded with maintained schools and academies and are subject to separate service level agreements (SLAs). Education support service Income streams includes School Library Service, Information, Advice and Guidance (IAG), Education Improvement Service. Again, it is proposed that these services will form part of Inspire to Learn.

## Adult Services

- 1.97 Total budgeted income within Adult Services is £15.864m of which only £0.363m is discretionary income. This comprises Meals on Wheels income (£0.191m) in Long Term Support and day care services charges (£0.173m) in Provider Services. Non-Discretionary Charges total £15.501m. The vast majority of this income is Client's contribution to their care costs while in Long Term Support. The level of charge must follow statutory guidance (for example charges for residential accommodation are governed by CRAG (Charges for Residential Accommodation Guide). More detail on the discretionary fees & charges budgets can be found below.

## Long Term Support

- 1.98 An arrangement exists whereby Apetito deliver Meals on Wheels across the County and Shropshire Council receives a share of the income collected. The budget for Meals on Wheels income has been reduced in 2014/15 to £0.191m to bring the budget more in line with the level of income received by Apetito in previous years.

## Provider Services

- 1.99 The day care charging policy was updated at the end of November 2013 and charges were uplifted by inflation. Charges will remain at 2014/5 levels in 2015/16 as shown in Appendix 3.

The discretionary income budget totalling £0.173m has reduced in 2014/15 due to the closure of certain day centres for adults with learning disabilities including Hartley's Centre and Sabrina Court Centre in Shrewsbury, and Lorne Street in Oswestry.

2014/15 SPECIFIC GRANT SCHEDULE	APPENDIX 2
	2014/15 Allocations £
Dedicated Schools Grant	138,626,200
Education Services Grant	3,696,100
Local Reform & Community Voices Grant	251,740
Quality in Community Services - Private Finance Initiative	1,522,650
Waste - Private Finance Initiative	3,185,610
2011/12 New Homes Bonus	1,791,670
2012/13 New Homes Bonus	1,037,910
2013/14 New Homes Bonus	1,373,790
2014/15 New Homes Bonus	1,554,570
Housing Benefit & Council Tax Benefit Administration Subsidy	1,208,300
Local Council Tax Support Administration Subsidy	321,800
2014/15 Council Tax Freeze Grant	1,307,360
Public Health Grant	9,843,000
Community Safety Fund	172,000
Local Services Support Grant - Extended Rights to Free Transport / General Duty to Promote Sustainable Travel - Lead Local Flood Authorities	216,000 89,260
Pupil Premium Grant	7,669,080
Sixth Form Funding	5,675,410
Skills Funding Agency (SFA) Adult & Community Learning Grant	322,000
Education Funding Agency (EFA) Study Programme	678,560
Mandatory Rent Allowances: Subsidy	53,280,000
Rent Rebates: Subsidy	8,317,740
Magistrates Courts Loan Charges	9,850
Tackling Troubled Families	200,800
Community Right to Challenge New Burdens	8,550
Youth Justice Board - Children on Remand	35,120
Adoption Reform Grant	262,810
Local Sustainable Transport Fund	893,000
Local Welfare Provision Grant	558,640
Community Right to Bid	7,860
Council Tax Support New Burdens Funding	122,620
Local Enterprise Partnerships Core Funding Grant	250,000
Small Business Rate Relief Scheme	1,798,930
Business Rates Compensation Grant	402,020
Care Bill Implementation Grant	125,000
SEN Reform Grant	637,400
Rural Payments Agency	15,880
<b>Specific Grants Total</b>	<b>247,469,230</b>



FEES & CHARGES			APPENDIX 3	
LIBRARIES	NOTES	Fee for 2014/15 £	Fee from 1st January 2015 £	% Increase
<b>LIBRARY CHARGES</b>	ALL DISCRETIONARY			
DVD - Standard titles	Take up is very low so to encourage use	2.00	2.00	0.0%
DVD - Premium titles		2.75	2.75	0.0%
Video tapes	No longer offer the service	N/A	N/A	
Video tapes - 2 or more	No longer offer the service	N/A	N/A	
Compact Discs - Music	Take up is very low	1.00	1.00	0.0%
<b>Talking Books &amp; Language courses</b>				
Up to 2 tapes		1.00	1.00	0.0%
CD & larger tape packs		2.50	2.50	0.0%
mp3 discs and sets		3.00	3.00	0.0%
The above for the Visually Impaired		Free	Free	
<b>Computer Use</b>		Free until 31st March 2014. From 1st April 2014: £1.00 per hour for guests, free for library members	£1.00 for guests, free for library members.	
<b>Printing/Photocopying</b>				
Printing & Photocopying - A4 sheet	To reflect the cost of cartridges	0.15	0.15	0.0%
Printing & Photocopying - A4 sheet colour		0.40	0.40	0.0%
Laminating copies - A4 sheet	To cover costs	1.50	1.50	0.0%
Laminating copies - A3 sheet	To cover costs	2.50	2.50	0.0%
<b>Fax Services</b>				
Message sent UK - per sheet	To reflect the cost of the staff time	1.50	1.50	0.0%
Message sent Overseas - per sheet	To reflect the cost of the staff time	2.50	2.50	0.0%
Message received (per 10 sheets)	To reflect the cost of cartridges	1.50	1.50	0.0%
<b>Fines</b>				
Adult items per item per day	Based on national benchmarking	0.25	0.25	0.0%
children's items per item per day		No charge	No charge	
Music/drama sets returned late or incomplete		18.00	18.00	0.0%
final reminder letters	Done via automated E-mail system	-		
<b>Library Cards</b>				
New/library membership card		Free	Free	
Replacement library membership card		1.00	1.00	
<b>Requests</b>				
per item		0.50	0.50	0.0%
per item - If processed by a member of Library Staff	To encourage members of the public to make their own requests	0.50	0.50	0.0%
per item through inter-lending scheme	Revised due to dramatic drop in demand due to high price	6.00	6.00	0.0%
Sets of vocal scores through inter-lending scheme - per copy		0.75	0.75	0.0%
Orchestral sets through inter-lending scheme		18.00	18.00	0.0%
Drama sets through inter-lending scheme - per copy		0.75	0.75	0.0%

FEES & CHARGES			APPENDIX 3	
LIBRARIES	NOTES	Fee for 2014/15 £	Fee from 1st January 2015 £	% Increase
<b>Room Hire</b>				
Room Hire - Shrewsbury Library per session	Charge doubles for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	30.00 for personal/voluntary group/charity group use. 60.00 for business use	20.0%
Room Hire - Oswestry Library per session - without projector	Charge doubles for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	22.50 for personal/voluntary group/charity group use. 45.00 for business use	12.5%
Room Hire - Oswestry Library per session - with projector	Charge doubles for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	No longer applicable.	
Room Hire - Albrighton Library per session	Charge doubles for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	15.00 for personal/voluntary group/charity group use. 30.00 for business use	25.0%
Room Hire - Bridgnorth Library per session	Charge doubles for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	25.0%
Interview Room Hire - Bridgnorth Library per session	New charge.		12.00 for personal/voluntary group/charity group use. 24.00 for business use	
Room Hire - Broseley Library per session	Charge doubles for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	15.00 for personal/voluntary group/charity group use. 30.00 for business use	25.0%
Room Hire - Ellesmere Library per session	Charge doubles for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%
Room Hire - Church Stretton Library per session	Charge doubles for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	15.00 for personal/voluntary group/charity group use. 30.00 for business use	25.0%
Room Hire - Wem Library per session	Charge doubles for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%
Room Hire - Ludlow Library gallery space per session	Space has been reduced	50.00	20.00	-60.0%
Hire of gallery hanging space at Oswestry Library per month	Charge doubles for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	0.0%
Hire of gallery hanging space at Market Drayton Library per month	Charge doubles for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	0.0%
Ludlow Library and Museum Resource Centre Gallery Commission		0.20	20%	
<b>Reading Groups</b>				
Per year per group	Approximately 150 groups	30.00 + 6.00 VAT	30.00 + 6.00 VAT	0.0%
<b>Book Sales</b>				
At local discretion	Dependent on condition of book			
<b>Filming</b>				
Flat rate filming fee per day		150.00	150.00	0.0%
Provision of staff member per hour		40.00	40.00	0.0%
<b>Hot Drinks</b>				
Oswestry & Bridgnorth	It is anticipated that customers will not use the service if prices increase	0.60	0.60	
Shrewsbury		0.80	No longer applicable	
<b>Deliveries via library vans</b>				
per box	New Charge	n/a	1.00	
per small package	New Charge	n/a	0.50	

FEES & CHARGES				APPENDIX 3	
POSITIVE ACTIVITIES FOR YOUNG PEOPLE	Statutory or Discretionary	Fee for 2014/15 £	Fee for 2015/16 £	Increase %	Notes
<b>POSITIVE ACTIVITIES</b>					From 01.04.15 intention is for no further SC direct delivery.
<b>Room Hire</b>					
Commercial Rate Room Hire - Large Rooms	Discretionary	£51.00			
Commercial Rate Room Hire - Small Rooms	Discretionary	£33.00			
Community Rate Room Hire - Large Rooms	Discretionary	£30.00			
Community Rate Room Hire - Small Rooms	Discretionary	£21.00			
<b>Sundorne Games Hall</b>					
Badminton - 25 mins per person Peak Time	Discretionary	£3.75			
Badminton - 25 mins per person Off Peak Time	Discretionary	£2.90			
Badminton - 55 mins per person Peak Time	Discretionary	£7.65			
Badminton - 55 mins per person Off Peak Time	Discretionary	£5.75			
Games Hall - 55 Mins Peak Time for Commercial Groups	Discretionary	£30.50			
Games Hall - 55 Mins Peak Time for Community Groups	Discretionary	£25.42			
Games Hall - 55 Mins Off Peak Time for Commercial Groups	Discretionary	£23.00			
Games Hall - 55 Mins Off Peak Time for Community Groups	Discretionary	£19.17			
Square Room - 55 Mins Peak Time for Commercial Groups	Discretionary	£15.50			
Square Room - 55 Mins Peak Time for Community Groups	Discretionary	£12.92			
Square Room - 55 Mins Off Peak Time for Commercial Groups	Discretionary	£11.65			
Square Room - 55 Mins Off Peak Time for Community Groups	Discretionary	£9.71			
Square Room - 2 Hours Peak Time for Commercial Groups	Discretionary	£31.00			
Square Room - 2 Hours Peak Time for Community Groups	Discretionary	£25.83			
Square Room - 2 Hours Off Peak Time for Commercial Groups	Discretionary	£23.30			
Square Room - 2 Hours Off Peak Time for Community Groups	Discretionary	£19.42			
Square Room - 4 Hours Peak Time for Commercial Groups	Discretionary	£53.25			
Square Room - 4 Hours Peak Time for Community Groups	Discretionary	£44.37			
Square Room - 4 Hours Off Peak Time for Commercial Groups	Discretionary	£39.95			
Square Room - 4 Hours Off Peak Time for Community Groups	Discretionary	£33.29			
<b>The Centre, Oswestry</b>					
Small Interview Room - Peak Time for Commercial Groups	Discretionary	£18.00			
Small Interview Room - Off Peak Time for Commercial Groups	Discretionary	£12.00			
Small Interview Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£10.00			
Large Interview Room - Peak Time for Commercial Groups	Discretionary	£24.00			
Large Interview Room - Off Peak Time for Commercial Groups	Discretionary	£18.00			
Large Interview Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00			
Art Room - Peak Time for Commercial Groups	Discretionary	£24.00			
Art Room - Off Peak Time for Commercial Groups	Discretionary	£18.00			
Art Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00			
Training Room - Peak Time for Commercial Groups	Discretionary	£30.00			
Training Room - Off Peak Time for Commercial Groups	Discretionary	£24.00			
Training Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00			
Coffee Bar Area - Peak Time for Commercial Groups	Discretionary	£30.00			
Coffee Bar Area - Off Peak Time for Commercial Groups	Discretionary	£24.00			
Coffee Bar Area - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00			
Games Hall - Peak Time for Commercial Groups	Discretionary	£30.00			
Games Hall - Off Peak Time for Commercial Groups	Discretionary	£24.00			
Games Hall - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00			
Kitchen - Peak Time for Commercial Groups	Discretionary	£36.00			
Kitchen - Off Peak Time for Commercial Groups	Discretionary	£30.00			
Kitchen - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£25.00			

FEES & CHARGES						APPENDIX 3
WASTE SERVICES	Statutory or Discretionary	Fee for 2014/15 £	ACTUAL 14/15 CHARGES	Fee for 2015/16 £	% Increase	Notes
<b>WASTE</b>						
<u>Bulky waste charges</u>						
Up to 3 items of bulky household waste	Discretionary	29.00	29.00	30.00	3.45%	
4-6 items of bulky household waste	Discretionary	44.00	44.00	45.00	2.27%	
7-9 items of bulky household waste	Discretionary	58.00	58.00	60.00	3.45%	
10-12 items of bulky household waste	Discretionary	72.00	72.00	74.00	2.78%	
13-15 items of bulky household waste	Discretionary	87.00	87.00	90.00	3.45%	
up to 10 sacks of residual waste	Discretionary	45.00	45.00	46.00	2.22%	
<u>Other Charges</u>						
Excess Black Bags (max 10)	Discretionary	45.00	45.00	46.00	2.22%	
Second Garden Bin	Discretionary	60.00	60.00	60.00	0.00%	
<u>Liners &amp; Caddies</u>						
Liners	Discretionary	4.00	4.00	4.00	0.00%	
Caddies	Discretionary	3.50	3.50	3.50	0.00%	
<u>Schedule 2 contract rates per fortnightly collection (based on waste type and container size)</u>						
Residual Sack (cost per sack)	Discretionary	1.30				
Admin Fee	Discretionary		40.00	40.00	0.00%	
<u>No Disposal</u>						
Residual Sack (cost per sack)			33.80	35.10	3.85%	excludes above admin fee
Residual 240	Discretionary	118.00	78.00	80.30	2.95%	excludes above admin fee
Residual 360	Discretionary	149.20	109.20	112.50	3.02%	excludes above admin fee
Residual 660	Discretionary	227.20	187.20	192.80	2.99%	excludes above admin fee
Residual 750	Discretionary	237.60	197.60	203.50	2.99%	excludes above admin fee
Residual 1100	Discretionary	310.40	270.40	278.50	3.00%	excludes above admin fee
Residual 1280L	Discretionary	No longer available	No longer available			
<u>With Disposal</u>						
Residual Sack (cost per sack)			45.50	46.80	2.86%	excludes above admin fee
Residual 240	Discretionary	170.00	130.00	134.00	3.08%	excludes above admin fee
Residual 360	Discretionary	224.60	184.60	190.20	3.03%	excludes above admin fee
Residual 660	Discretionary	365.00	325.00	335.00	3.08%	excludes above admin fee
Residual 750	Discretionary	396.20	356.20	369.30	3.68%	excludes above admin fee
Residual 1100	Discretionary	541.80	501.80	517.10	3.05%	excludes above admin fee
Residual 1280L	Discretionary	No longer available	No longer available			
<u>With or without Disposal</u>						
Recycling 240	Discretionary	99.80	59.80	61.60	3.01%	excludes above admin fee
Recycling 360	Discretionary	123.20	83.20	85.70	3.00%	excludes above admin fee
Recycling 660	Discretionary	177.80	137.80	141.90	2.98%	excludes above admin fee
Recycling 750	Discretionary	188.20	148.20	152.70	3.04%	excludes above admin fee
Recycling 1100	Discretionary	227.20	187.20	192.80	2.99%	excludes above admin fee
Recycling 1280	Discretionary	No longer available	No longer available			
<u>Annual Schedule 4 collection contract rates (based on waste type and container size)</u>						
<u>With Disposal</u>						
Residual Sack (cost per sack)			104.00	107.10	2.98%	
Residual 240			313.20	322.60	3.00%	
Residual 360			346.10	356.60	3.03%	
Residual 660			481.70	496.30	3.03%	
Residual 1100			643.20	662.80	3.05%	

<b>FEES &amp; CHARGES</b>					<b>APPENDIX 3</b>	
<b>ENVIRONMENTAL MAINTENANCE</b>	<b>Statutory or Discretionary</b>	<b>Fee for 2014/15</b>	<b>Fee for 2015/16</b>	<b>Increase %</b>	<b>Notes</b>	
		<b>£</b>	<b>£</b>			
<b>Alterations to the Highway</b>						
Advisory disabled bay	Discretionary					
H bar markings	Discretionary					
Double H bar markings	Discretionary					
Mirrors	Discretionary					
Brown tourism signs	Discretionary					
Double yellow lines TRO (no signs max length 10M)	Discretionary				Demand virtually non-existent since charges were introduced	
Single yellow lines TRO (max length 10M)	Discretionary					
Double yellow lines TRO (no signs max length 100M)	Discretionary					
Single yellow lines TRO (max length 100M)	Discretionary					
Traffic data - historic data on record	Discretionary					
Automatic traffic counter data and report	Discretionary					
Highway accident data	Discretionary					
Provision of speed readings using speed gun	Discretionary					
<b>Dog Control</b>						
Collection fee for stray dogs	Statutory	25.00	25.00	0.0%		
Release/Admin fee (plus costs - like for like)	Discretionary	40.00	40.00	0.0%		
Re-Offending Penalty Charge:	Discretionary					
- Incident No. 2	Discretionary	16.00	16.00	0.0%		
- Incident No. 3	Discretionary	30.00	30.00	0.0%		
- Incident No. 4	Discretionary	44.00	44.00	0.0%		
Kennelling (per Day excl. Vet Fees)	Discretionary	8.00	8.00	0.0%		
Vet Fees Admin (excl. Vet Fees)	Discretionary	30.00	30.00	0.0%		
<b>ABANDONED VEHICLES</b>						
Removal of Vehicle-On road (less than 3.5 tonnes)	Statutory. Plus VAT	175.00	175.00	0.0%		
Removal of Vehicle-On road (3.5 to 7.5 tonnes)	Statutory. Plus VAT	225.00	225.00	0.0%		
Removal of Vehicle-On road (7.5 to 18 tonnes)	Statutory. Plus VAT	375.00	375.00	0.0%		
Removal of Vehicle-On road (more than 18 tonnes)	Statutory. Plus VAT	375.00	375.00	0.0%		
Removal of Vehicle-On road, damaged (less than 3.5 tonnes)	Statutory. Plus VAT	335.00	335.00	0.0%		
Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)	Statutory. Plus VAT	675.00	675.00	0.0%		
Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)	Statutory. Plus VAT	Unladen £2000, Laden £3000	Unladen £2000, Laden £3000			
Removal of Vehicle-On road, damaged (more than 18 tonnes)	Statutory. Plus VAT	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500			
Removal of Vehicle-off road (less than 3.5 tonnes)	Statutory. Plus VAT	225.00	225.00	0.0%		
Removal of Vehicle-off road (3.5 to 7.5 tonnes)	Statutory. Plus VAT	425.00	425.00	0.0%		
Removal of Vehicle-off road (7.5 to 18 tonnes)	Statutory. Plus VAT	Unladen £1000, Laden £1500	Unladen £1000, Laden £1500			
Removal of Vehicle-off road (more than 18 tonnes)	Statutory. Plus VAT	Unladen £1500, Laden £2000	Unladen £1500, Laden £2000			
Removal of Vehicle-off road, damaged (less than 3.5 tonnes)	Statutory. Plus VAT	325.00	325.00	0.0%		
Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)	Statutory. Plus VAT	875.00	875.00	0.0%		
Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)	Statutory. Plus VAT	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500			
Removal of Vehicle-off road, damaged (more than 18 tonnes)	Statutory. Plus VAT	Unladen £4500, Laden £6000	Unladen £4500, Laden £6000			
Storage of Vehicle (per day) two wheeled	Statutory. Plus VAT	20.00	20.00	0.0%		
Storage of Vehicle (per day) less than 3.5 tonnes	Statutory. Plus VAT	30.00	30.00	0.0%		
Storage of Vehicle (per day) 3.5 to 7.5 tonnes	Statutory. Plus VAT	35.00	35.00	0.0%		
Storage of Vehicle (per day) 7.5 to 18 tonnes	Statutory. Plus VAT	40.00	40.00	0.0%		
Storage of Vehicle (per day) more than 18 tonnes	Statutory. Plus VAT	45.00	45.00	0.0%		
Disposal of Vehicle - two wheeled	Statutory. Plus VAT	75.00	75.00	0.0%		
Disposal of Vehicle - less than 3.5 tonnes	Statutory. Plus VAT	100.00	100.00	0.0%		
Disposal of Vehicle - 3.5 to 7.5 tonnes	Statutory. Plus VAT	125.00	125.00	0.0%		
Disposal of Vehicle - 7.5 to 18 tonnes	Statutory. Plus VAT	150.00	150.00	0.0%		
Disposal of Vehicle - more than 18 tonnes	Statutory. Plus VAT	175.00	175.00	0.0%		

FEES & CHARGES					APPENDIX 3
HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2014/15 (*Fees introduced from 1st Feb 2014) £	Fee for 2015/16 £	Increase %	Notes
<b>HIGHWAYS</b>					
<u>Licences (per application)</u>					
Charge for road closure	Statutory	1,300.00	N/A		See New Fees Below
Road Closure by Temporary Notice	Discretionary		995.00	New	Emergency Works - within 2 hrs or 10am next working day. Payment with application.
Extension to Temporary Notice Road Closure	Discretionary		840.00	New	
Road Closure by Temporary Order	Discretionary		1,295.00	New	More than 42 days (6 weeks)
Extension to Temporary Order Road Closure	Discretionary		840.00	New	Payment with application.
New apparatus	Discretionary	310.00	310.00	0.0%	
Existing apparatus	Discretionary	310.00	310.00	0.0%	
Boring	Discretionary	310.00	310.00	0.0%	
Skip permit	Discretionary	70.00	70.00	0.0%	
Scaffold permit	Discretionary	70.00	70.00	0.0%	
Adopted Road queries	Discretionary	58.00	58.00	0.0%	
Temporary excavations	Discretionary	310.00	310.00	0.0%	
Building materials	Discretionary	70.00	70.00	0.0%	
Skip bags	Discretionary	70.00	70.00	0.0%	
Temporary signage	Discretionary	70.00	70.00	0.0%	
NRSWA sample inspections	Statutory	25.00	25.00	0.0%	
Sample inspection defects	Statutory	50.00	50.00	0.0%	
Third party defect notifications	Discretionary	50.00	50.00	0.0%	
Coring defects	Discretionary	295.00	295.00	0.0%	
<u>Section 74 contractor overrun charges</u>					
Road Category 1 Major/standard Works	Statutory				
Road Category 1 Minor/intermediate Works	Statutory				
Road Category 2 Major/standard Works	Statutory				
Road Category 2 Minor/intermediate Works	Statutory				
Road Category 3/4 Traffic Sensitive Major/standard Works	Statutory				
Road Category 3/4 Traffic Sensitive Minor/intermediate Works	Statutory				
Road Category 3/4 Non Traffic Sensitive Major/standard Works	Statutory				
Road Category 3/4 Non Traffic Sensitive Minor/intermediate Works	Statutory				
Street not in road category 2,3 or 4	Statutory	2,500.00	2,500.00	0%	
Street in road category 2	Statutory	2,000.00	2,000.00	0%	
Street in road category 3 or 4	Statutory	250.00	250.00	0%	
<u>Charges in relation to works occupying the carriageway during period of overrun (amount £ each of first 3 days)</u>					
Traffic-Sensitive or protected street not in road categories 2,3 or 4	Statutory	5,000.00	5,000.00	0%	
Other street not in road categories 2,3 or 4	Statutory	2,500.00	2,500.00	0%	
Traffic-Sensitive or protected street in road category 2	Statutory	3,000.00	3,000.00	0%	
Other street in road category 2	Statutory	2,000.00	2,000.00	0%	
Traffic-Sensitive or protected street in road categories 3 or 4	Statutory	750.00	750.00	0%	
Other street in road category 3	Statutory	250.00	250.00	0%	
<b>HIRE OF VEHICLES/RECHARGEABLE WORKS</b>					
Road Sweeper (per hour)					
Labour		To be	To be		
Materials		Confirmed	Confirmed		
Haulage					
Administration					
<b>PUBLIC TRANSPORT</b>					
Operator fee per departure from Bus Station					
Passenger Bus Fares - The Council is able to set bus fares on routes that are subsidised through minimum cost contracts (i.e. the Council keeps the revenue collected through fares and pays a fixed sum to the operator) Over a number of years the Council's bus fares have fallen behind those of the commercial and non minimum cost subsidised network. A review is on-going of this situation with a view to bring the Council set fares into alignment with commercial routes.					
	Discretionary				
<b>Car Parking Charges (On and Off Street)</b>		FROZEN at 2011/12 levels	Subject to a Member Led Parking Review		Subject to a Member Led Parking Review
Car Park Income Increases -FROZEN at 2011/12 levels					

FEES & CHARGES					APPENDIX 3	
LEISURE (Non SCLT facilities)	Fee from 1st Apr-14 MEMBERS	Fee from 1st Apr-14 NON MEMBERS	Proposed Fee From 1st April 2015 MEMBERS	Proposed Fee From 1st April 2015 NON MEMBERS	Notes	% Increase MEMBERS
<b>Types Of Membership - BeActive Card</b>					Concessionary Rate is not applicable to non member rates.	
Adult Membership	5.00	N/A				
Adult Concessionary Rate	2.50	N/A				
60+	2.50	N/A				
Junior Membership	2.50	N/A			Keeping membership card prices the same to encourage participation in the scheme	
Junior Concessionary Rate	1.25	N/A				
Team/Group Membership	20.00	N/A				
<b>Learn to Swim Programme</b>						
Parents & Toddlers	40.70	50.85	41.90	52.40		3.0%
Parents & Toddlers - Concessionary	20.35	N/A	20.95	26.20		3.0%
Parent & Toddlers - Pay as you go	4.65 per lesson	5.85 per lesson	4.80	6.00		3.0%
Pre-School (3yrs to 5yrs)	46.50	58.50	47.90	59.85		3.0%
Pre-School (3yrs to 5yrs) - Concessionary	23.20	N/A	23.90	29.85		3.0%
Junior Lessons	46.50	58.50	47.90	59.85		3.0%
Junior Lessons - Concessionary	23.20	N/A	23.90	29.85		3.0%
Adult Lessons	61.80	77.25	63.65	79.55		3.0%
Adult Lessons - Concessionary	30.90	N/A	31.85	39.80		3.0%
60+	46.50	58.50	47.90	59.85		3.0%
Private Lessons - 1 to 1	12.35	15.45	12.70	15.90		3.0%
Private Lessons - 1 to 2	18.55	23.20	19.10	23.90		3.0%
Private Lessons - 1 to 3	21.65	27.05	22.30	27.85		3.0%
Private Lessons - 1 to 1 - Concessionary	6.20	N/A	6.40	8.00		3.0%
Private Lessons - 1 to 2 - Concessionary	9.25	N/A	9.55	11.90		3.0%
Private Lessons - 1 to 3 - Concessionary	10.80	N/A	11.10	13.90		3.0%
Individual Support Classes	93.00	116.00	95.80	119.75		3.0%
Individual Support Classes - Concessionary	46.50	N/A	47.90	59.85		3.0%
<b>Water Sports</b>						
Synchro - 45 mins	46.50	58.50	47.90	59.85		3.0%
Synchro - 45 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
Canoeing - 30 mins	46.50	58.50	47.90	59.85		3.0%
Canoeing - 30 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
Water Polo - 45 mins	46.50	58.50	47.90	59.85		3.0%
Water Polo - 45 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
Distance Awards - up to 60 mins	46.50	58.50	47.90	59.85		3.0%
Distance Awards - up to 60 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
Diving - 30 mins	46.50	58.50	47.90	59.85		3.0%
Diving - 30 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
Snorkelling - 30 mins	46.50	58.50	47.90	59.85		3.0%
Snorkelling - 30 mins Concessionary	23.20	N/A	23.90	29.85		3.0%
<b>Possible Countywide Promotions</b>						
Introduce a Friend and get £5 off next months membership						
Introduce a Friend and get next months DD Membership for Free. 6 Months DD membership for the Price of 5						
Price for Life on all new DD Memberships - this encourages members to remain signed up, changes to price are a trigger for members to leave. Free Inductions for a calendar month						
Club mark Discounts - Affiliated Clubs receive 10% discount						
Large Groups of Children (Over 20) accompanied by Adults - pay Junior BeActive Rates						
Golf Course Loyalty Card to continue buy 9 get 1 free						
Full-time students 18yrs+ monthly special rate similar to 60+ rate.						
Outdoor Court full court hire on special offer such as hire for £12 per 55 minutes						
Outdoor Tennis Court hire special offer £4 per court						
Olympics 2012 Track Special Offer - Juniors £1, Adults £2. (continue into 6-week student membership during summer holidays)						
DD sign up in October, November & December and get a free badminton court once a week for initial month						
Give 15% reduction (Member rate) to those on holiday at local camp/caravan sites on production of their camping permit during summer holiday period						
Couples evenings for £4.00 per couple - All facilities						
Count down to Christmas 10-week membership price with a programme set						
50% off Tennis Court hire as a pre-Wimbledon promotion						
50% off Netball Court prior to start of Summer League as a training offer						
50% off Football Court during summer months to promote off-season training offer						
Holiday Course offer of pay for 4-days and get 5th day free						
Special Children's Activities - Junior 60 mins						
Arts Events (i.e. panto £7 tickets)						
FREE Fun Days for Centre promotion						
PRIZES for facebook (i.e. swim course / birthday party / month membership)					New ideas for 2015	

FEES & CHARGES					APPENDIX 3	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>LEISURE (Non SCLT facilities)</b>						
<b>All fees individual sites</b>						
<b>Meole Brace Golf Course</b>						
<i>Annual membership</i>						
Adult Be Active Members	500.00	N/A	N/A	N/A	No price increase from introduction 2012/13 recommended due to continued competition	
Junior Be Active Members	250.00	N/A	N/A	N/A		
<i>Green Fees 18 Holes</i>						
Adult	13.00	16.25	13.25	16.60		2.0%
Adult 60+	10.75	13.50	11.00	13.70		2.0%
Adult CR	8.15	N/A	8.30	N/A		2.0%
Junior	6.55	8.20	6.70	8.35		2.0%
Junior CR	4.00	N/A	4.10	N/A		2.0%
<i>Green Fees 12 Holes</i>						
Adult	8.40	10.50	8.55	10.70		2.0%
Adult 60+	7.25	9.00	7.40	9.25		2.0%
Adult CR	5.25	N/A	5.35	N/A		2.0%
Junior	4.30	5.50	4.40	5.50		2.0%
Junior CR	2.50	N/A	2.55	N/A		2.0%
<i>Temporary Green Fees 18 Holes</i>						
Adult	11.65	14.50	10.50	13.15	It is proposed to reduce the temp green fees to reflect the quality of play and to remain	-9.9%
Adult 60+	9.25	11.50	8.40	10.50		-9.2%
Junior	6.50	8.00	5.25	6.55		-19.2%
<i>Temporary Green Fees 12 Holes</i>						
Adult	8.20	10.25	7.35	9.20	It is proposed to reduce the temp green fees to reflect the quality of play and to remain	-10.4%
Adult 60+	6.75	8.50	5.90	7.35		-12.9%
Junior	4.00	5.00	3.70	4.60		-8.0%
<i>Winter Tickets</i>						
Adult Winter Ticket	140.00	N/A	150.00	N/A	It is felt that this can be raised by more than the general 2% (+38p)	7.1%
Junior Winter Ticket	70.00	N/A	75.00	N/A		7.1%
<i>Afternoon Special rates</i>						
Summer Adult Afternoon Ticket April - Sept after 3pm	7.65	9.50	N/A	N/A		
Winter Adult Afternoon Ticket Oct - March after 2pm	6.65	8.30	N/A	N/A		
Afternoon Ticket (After 1pm)	7.00	8.75	7.15	9.00		2.0%
<i>Pitch and Putt (All Times)</i>						
Adult	3.05	4.00	3.10	3.90		2.0%
Adult 60+	2.40	3.00	2.50	3.05		2.0%
Junior	1.60	2.00	1.65	2.05		2.0%
Family Ticket (2 Adults + 2 Juniors)	6.95	8.50	7.10	8.85		2.0%
<b>LONDON ROAD SPORTS CENTRE</b>						
As of 01.10.14 no longer SC						
<b>Peak Period</b>						
Whole hall	37.55	46.90				
Volleyball Court	28.15	35.20				
Half Hall	18.80	23.50				
<b>Party Bookings (to include any item of available equipment)</b>						
Whole Hall	101.40	126.75				
Half Hall	51.25	64.05				
Football and Pop Starz inflatable parties	133.70	167.15				
<b>Court Hire Inclusive Of Equipment</b>						
Badminton Court	9.40	11.75				
Bowls Lane (max. 3 per court)	12.30	15.35				
Table Tennis Table (max. 3 per court)	12.30	15.35				
Trampoline (to include hire of one court)	17.05	21.30				
<b>Courses and Coaching (per person)</b>						
Adult 60 mins	5.05	6.30				
Adult - Concessionary 60 mins	2.45	N/A				
60+ 60 mins	4.05	5.05				
Adult 90 mins	7.35	9.20				
Adult - Concessionary 90 mins	3.65	N/A				
60+ 90 mins	5.80	7.25				
Junior 60 mins	3.00	3.75				
Junior - Concessionary 60 mins	1.20	N/A				
Junior 90 mins	3.65	4.60				
Junior - Concessionary 90 mins	1.85	N/A				
<b>Trampoline:</b>						
Adult 60 mins	9.90	12.35				
CR 60 mins	5.00	N/A				
60+ 60 mins	7.90	9.90				
Junior 60 mins	5.00	6.25				
CR 60 mins	2.45	N/A				



FEES & CHARGES		APPENDIX 3				
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LBSURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>Group Activities (per person)</b>					As of 01.10.14 no longer SC	
<b>Aerobics, Keep Fit etc.:</b>						
Adult 60 mins	5.25	6.55				
CR 60 mins	2.65	N/A				
60+ 60 mins	4.15	5.15				
Junior 60 mins	2.65	3.30				
CR 60 mins	1.45	N/A				
<b>Special Kids Activities</b>						
Junior 60 mins	1.00	1.30				
Active Kids Day	15.05	18.80				
Active Kids Day CR	7.50	N/A				
Active Kids Day Half Day	7.50	9.35				
Active Kids Day Half Day CR	3.75	N/A				
Active Kids Extended Day 8:15 - 5:45	17.40	21.75				
Active Kids Extended Day 8:15 - 5:45 CR	8.70	N/A				
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45	8.70	10.90				
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 CR	4.35	N/A				
Active Kids 5 Day	67.10	83.90				
Active Kids 5 Day CR	33.60	N/A				
Active Kids Extended Day - 5 Day	69.50	86.90				
Active Kids Extended Day - 5 Day CR	34.75	N/A				
Special Active Kids Offer- Advanced bookings '5 days for the price of 4'						
<b>Miscellaneous Charges</b>						
AREA						
Changing Rooms Only (Sports Hall)	16.50	20.65				
Spectators - Adult	1.20	1.55				
Spectators - Junior	0.60	0.75				
Show er Only - Adult	1.45	1.80				
Show er Only - Adult CR	0.65	N/A				
Show er Only - Adult 60+	1.10	1.40				
Show er Only Junior	0.60	0.75				
Show er Only Junior CR	0.30	N/A				
<b>OUTDOOR SPORTS</b>						
<b>Outdoor Area (see note)</b>						
Whole Area	23.90	29.90				
Half Area	15.85	19.85				
Third Area	8.00	10.00				
Tennis Court	8.00	10.00				
<b>Athletics Track Individual Admissions</b>						
Exclusive Hire (Per 55 minutes)	26.25	32.85				
Competition Half Day Weekday	94.00	117.50				
Competition Full Day Weekday	157.45	196.80				
Competition Half Day Weekend	118.40	148.05				
Competition Full Day Weekend	195.30	244.10				
Adult 60 mins	3.25	4.10				
60+ 60 mins	2.65	3.30				
Adult - Concessionary 60 mins	1.70	N/A				
Junior 60 mins	1.70	2.10				
Junior - Concessionary 60 mins	0.75	N/A				
<b>Coaching Personnel</b>						
Senior Match (max 3 hours)	72.80	90.95				
Junior Match (max 2.25 hours)	33.30	41.65				
Mini Match half pitch (max 1.75 hours)	18.55	23.20				
<b>OFF PEAK CHARGES</b>						
AREA						
Whole hall	28.05	35.05				
Volleyball Court	21.00	26.25				
Half Hall	14.10	17.60				
<b>Party Bookings (to include any item of available equipment)</b>						
Whole Hall	75.60	94.50				
Half Hall	38.25	47.80				
Football and Pop Starz inflatable parties	99.80	124.75				
<b>Court Hire Inclusive Of Equipment</b>						
Badminton Court	6.90	8.60				
Bow ls Lane (max. 3 per court)	9.15	11.40				
Table Tennis Table (max. 3 per court)	9.15	11.40				
Trampoline (to include hire of one court)	12.70	15.85				
<b>OUTDOOR SPORTS</b>						
Whole Area	17.80	22.25				
Half Area	11.90	14.85				
Third Area	5.90	7.40				
Tennis Court	5.90	7.40				
<b>Fitness Suite</b>						
Adult Off Peak	4.10	5.10				
Adult Off Peak Concessionary	2.05	N/A				
Adult Peak	5.25	6.55				
Adult Peak Concessionary	2.65	N/A				
60+ Off Peak	3.10	3.90				
60+ Off Peak Concessionary	2.05	N/A				
60+ Peak	3.95	4.90				
60+ Peak Concessionary	2.65	N/A				
Junior Off Peak	2.05	2.55				
Junior Off Peak Concessionary	1.05	N/A				
Junior Peak	2.65	3.30				
Junior Peak Concessionary	1.40	N/A				
1 Month Adult Peak	26.20	32.75				
1 Month 60+ Peak	19.65	24.55				
1 Month Junior Peak	13.15	16.45				
DD Adult Peak	19.90	N/A				
DD 60+ Peak	14.80	N/A				
DD Junior Peak	9.70	N/A				
DD Joint Membership	34.70	N/A				
Annual Adult Peak	254.60	N/A				
Annual 60+ Peak	190.95	N/A				
Annual Junior Peak	127.30	N/A				
Induction - Adult	10.50	N/A				
Induction - 60+	7.90	N/A				
Induction - Junior	5.25	N/A				
SCAT Students (Use during School Day)	1.00	1.00				
Commercial Rates of +20% on hire fees may apply to high paying external classes such as Zumba etc. (Senior Management discretion).						

FEES & CHARGES					APPENDIX 3	
LEISURE (Non SCLT facilities)	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>Roman Road Sports Centre</b>						
<b>Peak Period</b>						
Whole hall (Hockey/Basketball/Volleyball)	28.15	35.20	28.70	35.90		2.0%
Half Hall	14.15	17.65	14.45	18.05		2.0%
Badminton Court	9.20	11.50	9.40	11.75		2.0%
Bowls Lane (max. 3 lanes per court)	12.30	15.35	12.55	15.70		2.0%
Table Tennis Table (max. 3 tables per court)	12.30	15.35	12.55	15.70		2.0%
Trampoline (to include hire of one court)	17.05	21.30	17.40	21.75		2.0%
<b>Sports Hall - Party Bookings</b>						
Whole Hall	101.40	126.75	103.45	129.30		2.0%
Half Hall	51.25	64.05	52.30	65.35		2.0%
<b>Courses and Coaching (per person)</b>						
<b>General:</b>						
Adult 60 mins	5.05	6.30	5.15	6.45		2.0%
Adult Concessionary 60 mins	2.45	N/A	2.50	N/A		2.0%
60+ 60 mins	4.05	5.05	4.15	5.15		2.0%
Adult 90 mins	7.35	9.20	7.50	9.35		2.0%
Adult Concessionary 90 mins	3.65	N/A	3.70	N/A		2.0%
60+ 90 mins	5.80	7.25	5.90	7.40		2.0%
Junior 60 mins	2.45	3.05	2.50	3.10		2.0%
Junior Concessionary 60 mins	1.35	N/A	1.40	N/A		2.0%
Junior 90 mins	3.65	4.60	3.70	4.65		2.0%
Junior Concessionary 90 mins	1.85	N/A	1.90	N/A		2.0%
<b>Group Activities (per person)</b>						
<b>Aerobics, Keep Fit etc.:</b>						
Adult 60 mins	5.25	6.55	5.35	6.70		2.0%
CR 60 mins	2.65	N/A	2.70	N/A		2.0%
60+ 60 mins	4.15	5.15	4.25	5.30		2.0%
Junior 60 mins	2.65	3.30	2.70	3.40		2.0%
CR 60 mins	1.40	N/A	1.45	N/A		2.0%
<b>Miscellaneous Charges</b>						
Changing Rooms Only (Sports Hall)	12.55	15.70	12.80	16.00		2.0%
Spectators - Adult	1.20	1.55	1.20	1.55		2.0%
Spectators - Junior	0.60	0.75	0.60	0.75		2.0%
Shower Only - Adult	1.45	1.80	1.50	1.85		2.0%
Shower Only - Adult CR	0.65	N/A	0.65	N/A		2.0%
Shower Only - Adult 60+	1.10	1.40	1.10	1.40		2.0%
Shower Only Junior	0.65	0.85	0.65	0.85		2.0%
Shower Only Junior CR	0.30	N/A	0.30	N/A		2.0%
<b>Synthetic Pitch AREA</b>						
Whole Pitch 55 mins	54.75	68.45	55.85	69.80		2.0%
Half Pitch 55 mins	34.75	43.40	35.45	44.30		2.0%
Quarter Pitch 55 mins	23.35	29.20	23.80	29.75		2.0%
Whole Pitch 1hr 25 mins	79.75	99.70	81.35	101.70		2.0%
Half Pitch 1hr 25 mins	50.55	63.20	51.55	64.45		2.0%
Quarter Pitch 1hr 25 mins	32.30	40.35	32.95	41.20		2.0%
Whole Pitch 1hr 55 mins	107.10	133.90	109.25	136.55		2.0%
Half Pitch 1hr 55 mins	65.80	82.25	67.10	83.90		2.0%
Quarter Pitch 1hr 55 mins	44.25	55.35	45.15	56.40		2.0%
<b>OFF PEAK CHARGE</b>						
Whole hall	21.10	26.40	21.50	26.90		2.0%
Half Hall	10.55	13.20	10.75	13.45		2.0%
Badminton Court	6.90	8.60	7.05	8.80		2.0%
Bowls Lane (max. 3 lanes per court)	9.20	11.50	9.40	11.75		2.0%
Table Tennis Table (max. 3 tables per court)	9.20	11.50	9.40	11.75		2.0%
Trampoline (to include hire of one court)	12.75	15.95	13.00	16.25		2.0%
<b>Sports Hall - Party Bookings</b>						
Whole Hall	75.60	94.50	77.10	96.40		2.0%
Half Hall	38.25	47.80	39.00	48.75		2.0%
<b>OUTDOOR SPORTS</b>						
<b>Synthetic Pitch AREA</b>						
Whole Pitch 55 mins	41.05	51.30	41.85	52.35		2.0%
Half Pitch 55 mins	26.05	32.60	26.55	33.20		2.0%
Quarter Pitch 55 mins	17.60	22.00	17.95	22.45		2.0%
Whole Pitch 1hr 25 mins	59.75	74.70	60.95	76.20		2.0%
Half Pitch 1hr 25 mins	37.95	47.45	38.70	48.40		2.0%
Quarter Pitch 1hr 25 mins	24.25	30.30	24.75	30.90		2.0%
Whole Pitch 1hr 55 mins	80.40	100.45	82.00	102.50		2.0%
Half Pitch 1hr 55 mins	49.30	61.65	50.30	62.85		2.0%
Quarter Pitch 1hr 55 mins	33.20	41.50	33.85	42.35		2.0%
Junior Play & Pay					Various sports - if specific area not being used	

<b>FEES &amp; CHARGES</b>					<b>APPENDIX 3</b>	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LEISURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>Idsall Sports Centre</b>						
<b>Sports Hall</b>						
Adult peak	38.30	47.90	39.00	48.85		2.0%
Adult Off Peak	28.75	35.95	29.35	36.65		2.0%
Junior Peak	19.25	24.05	19.65	24.55		2.0%
Junior off peak	14.15	17.65	14.45	18.05		2.0%
<b>Badminton Court</b>						
Adult peak	9.20	11.50	9.40	11.75		2.0%
Adult Off Peak	6.90	8.65	7.05	8.80		2.0%
Junior Peak	4.75	5.95	4.85	6.05		2.0%
Junior off Peak	3.45	4.35	3.50	4.40		2.0%
Adult Trampoline Hire (1 Court)	19.90	24.85	20.30	25.35		2.0%
Junior Trampoline Hire (1 Court)	9.95	12.45	10.15	12.70		2.0%
<b>Cricket Nets</b>						
Adult	45.80	57.25	46.70	58.40		2.0%
Junior	22.90	28.60	23.35	29.20		2.0%
<b>Fitness Suite</b>						
Room Hire	29.45	N/A	30.05	37.55		2.0%
Adult peak	4.90	N/A	5.00	6.25		2.0%
Adult peak - Concessionary	3.15	N/A	3.20	4.00		2.0%
Junior peak	2.45	N/A	2.50	3.10		2.0%
Adult off peak	3.65	N/A	3.70	4.65		2.0%
Junior off peak	1.85	N/A	1.90	2.35		2.0%
Casual Session 60+	3.15	N/A	3.20	4.00		2.0%
Adult Induction	10.50	N/A	10.70	13.40		2.0%
Youth Induction (11yrs - 18yrs)	5.25	N/A	5.35	6.70		2.0%
<b>Gymnasium / Small Gym (per 55 minutes)</b>						
Room Hire Adult peak	30.85	38.55	31.45	39.35		2.0%
Room Hire Junior peak	15.20	19.00	15.50	19.40		2.0%
Room Hire Adult off peak	23.10	28.90	23.55	29.45		2.0%
Room Hire Junior off peak	11.25	14.10	11.50	14.35		2.0%
<b>Table Tennis (per 55 minutes)</b>						
Adult peak	10.30	12.90	10.50	13.15		2.0%
Junior peak	5.00	6.25	5.10	6.40		2.0%
Adult off peak	7.65	9.55	7.80	9.75		2.0%
Junior off peak	3.75	4.70	3.85	4.80		2.0%
<b>OUTDOOR FACILITIES</b>						
<b>All Weather full pitch (1 hour)</b>						
Adult with lights peak	68.25	85.30	68.25	85.30		0.0%
Junior with lights peak	33.25	41.55	33.25	41.55		0.0%
Adult with lights off peak	55.10	68.85	55.10	68.85		0.0%
Junior with lights off peak	26.95	33.65	26.95	33.65	No price increase recommended due to continued competition	0.0%
Adult without lights peak	49.85	62.30	49.85	62.30		0.0%
Junior without lights peak	24.35	30.40	24.35	30.40		0.0%
Adult without lights off peak	47.35	59.15	47.35	59.15		0.0%
Junior without lights off peak	23.05	28.80	23.05	28.80		0.0%
<b>All Weather half pitch (1 hour)</b>						
Adult with lights peak	33.85	42.35	33.85	42.35		0.0%
Junior with lights peak	16.50	20.65	16.50	20.65		0.0%
Adult with lights off peak	27.60	34.50	27.60	34.50		0.0%
Junior with lights off peak	13.45	16.85	13.45	16.85	No price increase recommended due to continued competition	0.0%
Adult without lights peak	25.05	31.30	25.05	31.30		0.0%
Junior without lights peak	12.25	15.30	12.25	15.30		0.0%
Adult without lights off peak	23.65	29.60	23.65	29.60		0.0%
Junior without lights off peak	11.60	14.45	11.60	14.45		0.0%
<b>Netball Court (per 55 minutes)</b>						
Adult with lights peak	26.80	33.45	26.80	33.45		0.0%
Junior with lights peak	13.05	16.30	13.05	16.30		0.0%
Adult without lights off peak	17.35	21.70	17.35	21.70		0.0%
Junior without lights off peak	8.45	10.60	8.45	10.60	No price increase recommended due to continued competition	0.0%
All Courts Adult with lights peak	66.25	82.80	66.25	82.80		0.0%
All Courts Junior with lights peak	32.40	40.50	32.40	40.50		0.0%
All Courts Adult without lights off peak	48.40	60.50	48.40	60.50		0.0%
All Courts Junior without lights off peak	24.70	30.85	24.70	30.85		0.0%
<b>Tennis Court (per 55 minutes)</b>						
Adult without lights	8.00	10.00	8.00	10.00		0.0%
Junior without lights	4.00	5.00	4.00	5.00	No price increase recommended due to continued competition	0.0%
Adult with lights	10.00	12.50	10.00	12.50		0.0%
Junior with lights	5.00	6.25	5.10	6.40		2.0%

<b>FEES &amp; CHARGES</b>					<b>APPENDIX 3</b>	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>LEISURE (Non SCLT facilities)</b>						
<b>Football Pitches per match</b>						
Adult Pitch	51.85	64.85	52.90	66.10		2.0%
Youth Pitch	38.70	48.40	39.45	49.35		2.0%
Junior Pitch	25.60	32.00	26.10	32.65		2.0%
Mini Football Pitch	16.15	20.20	16.45	20.60		2.0%
Football Training Adult	28.80	36.00	29.40	36.70		2.0%
Football Training Junior	14.05	17.55	14.35	17.90		2.0%
<b>Rugby Pitches per match</b>						
Adult Pitch	51.85	64.85	52.90	66.10		2.0%
Youth Pitch	25.90	32.40	26.40	33.00		2.0%
<b>Changing Rooms</b>						
Adult group	21.20	26.50	21.60	27.05		2.0%
Junior group	10.40	13.00	10.60	13.25		2.0%
<b>Room Hire</b>						
Adult per hour	12.50	12.90	12.75	15.95		2.0%
<b>Birthdays Parties</b>						
1 Hour (no party room)	61.30	N/A	62.55	78.15		2.0%
1½ Hour (with party room)	73.55	N/A	75.00	93.80		2.0%
1½ Hour (no party room)	77.20	N/A	78.75	98.45		2.0%
2 Hour (with party room)	85.85	N/A	87.55	109.45		2.0%
<b>Classes</b>						
Adult Yoga/Pilates/Circuits (per hour)	4.20	5.25	4.30	5.35		2.0%
Junior Yoga/Pilates/Circuits (per hour)	2.10	2.60	2.15	2.70		2.0%
Junior Gymnastics Class (1½ hours)	4.20	5.25	4.30	5.35		2.0%
Junior Trampoline Class (per hour)	3.15	3.95	3.20	4.00		2.0%
<b>Equipment Hire</b>						
Hire Badminton	2.05	2.55	2.10	2.60		2.0%
Hire Tennis Racket	2.05	2.55	2.10	2.60		2.0%
<b>Sundries for purchase</b>						
Tea, Coffee & Biscuits (per person)	1.30	1.60	1.35	1.65		2.0%
Tennis Balls (per tube)	6.65	8.30	6.80	8.50		2.0%
Football	8.80	11.05	9.00	11.20		2.0%
Shuttlecock	1.15	1.45	1.15	1.45		2.0%
Headphones	2.10	2.60	2.15	2.70		2.0%
<b>Membership fees</b>						
Individual Monthly D/D	24.60	N/A	22.00	N/A	It is proposed to reduce monthly DD's fees to reflect local	-10.6%
Joint Monthly D/D	44.00	N/A	40.00	N/A		-9.1%
Annual Individual fee	220.00	N/A	220.00	N/A	No price increase recommended due to continued competition	0.0%
<i>Membership includes; fitness suite &amp; fitness classes during community time</i>						
Monthly Card Adult	33.20	41.50	30.00	37.50	It is proposed to reduce monthly DD's fees to reflect local competition.	-9.6%
Monthly Card Junior	16.65	20.80	15.00	18.75		-9.9%
<i>Monthly Card includes; fitness suite &amp; fitness classes during community</i>						
Junior Play & Pay					Various sports - if specific area not being used	

<b>FEES &amp; CHARGES</b>				<b>APPENDIX 3</b>		
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>LEISURE (Non SCLT facilities)</b>						
<b>Thomas Adams Sports Centre</b>						
Fitness Suite - Single Session Members					No longer SC	
Fitness Suite - Single Session Members - Concessionary						
Fitness Suite - Monthly Voucher						
Fitness Suite - Monthly Voucher - Concessionary						
Whole Sports Hall						
Whole Sports Hall - Concession						
Dining Hall						
Birthday Party - 1 Staff Member						
Birthday Party - 2 Staff Members						
Birthday Party - 3 Staff Members						
Outdoor Pitch - Full Pitch						
Outdoor Pitch - Full Pitch - Concessionary						
Outdoor Tennis						
Single Court						
Single Court - Concessionary						
<b>Whitchurch Joint Use Centre</b>						
Fitness Suite - Single Session Members	3.25	4.10			As of 01.09.14 no longer SC	
Fitness Suite - Single Session Members - Concessionary	1.65	N/A				
Fitness Suite - Monthly Voucher	28.30	35.40				
Monthly DD Fitness Suite Membership						
DD Adult	24.50	N/A				
DD 60+	18.35	N/A				
DD Junior	12.25	N/A				
DD Joint	42.85	N/A				
Annual DD Fitness Suite Membership						
DD Adult	244.80	N/A				
DD 60+	183.60	N/A				
DD Junior	122.40	N/A				
DD Joint	428.40	N/A				
Whole Sports Hall	40.15	50.15				
Whole Sports Hall - Concessionary	29.85					
Half Sports Hall	20.65	25.80				
Half Sports Hall - Concessionary	14.95					
Cricket Nets (2)	40.15	50.15				
Cricket Nets (2) - Concessionary	29.85					
Gymnasium	20.65	25.80				
Gymnasium - Concessionary	14.95					
Astro Turf Full Pitch	59.60	74.50				
Astro Turf Full Pitch - Concessionary	40.15					
Astro Turf Half Pitch	35.55	44.45				
Astro Turf Half Pitch - Concessionary	24.10					
1.5 Hours Astro Turf Pitch	59.60	74.50				
1.5 Hours Astro Turf Pitch - Concessionary	40.15					
2 Hours Astro Turf Pitch	82.55	103.20				
2 Hours Astro Turf Pitch - Concessionary	53.95					
Birthday Party - 1 Staff Member	73.30	91.60				
Birthday Party - 2 Staff Members	85.55	106.90				
Birthday Party - 3 Staff Members	97.70	122.15				
Mini Tennis/Table Tennis/Badminton (Per Player)	2.90	3.65				
Mini Tennis/Table Tennis/Badminton (Per Player) - Concessionary	2.00					
Mini Tennis/Table Tennis/Badminton (Court)	8.60	10.75				
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	4.30					
Holiday Activities Full Day	13.00	16.25				
Holiday Activities Full Day - Concessionary	10.90					
Holiday Activities Half Day	6.55	8.15				
Holiday Activities Half Day - Concessionary	5.45					
Holiday Activities - Cooking	6.75	8.40				
Holiday Activities - Arts & Crafts	6.20	7.80				
Outdoor Pitch - Full Pitch	40.90	51.15				
Outdoor Pitch - Full Pitch Concessionary	20.85					
<b>Rhyn Park</b>						
Rhyn Park (w hole hall)	24.40	30.45	25.00	31.00		2.0%
Rhyn Park (per court)	6.05	7.60	6.25	7.80		3.3%

FEES & CHARGES					APPENDIX 3	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LEISURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>Bridgnorth Leisure Centre</b>						
<b>Peak Charges</b>						
Charges are per 55 mins and inclusive of VAT unless otherwise stated						
<b>INDOOR FACILITIES</b>						
<b>Sports Hall</b>						
Whole Main Sports Hall (community rate)	38.30	47.90	39.05	48.85	Due to transfer on 01.04.15	2.0%
Whole Main Sports Hall (commercial rate)	78.40	98.00	79.95	99.95		2.0%
Badminton Court Adult	9.20	11.50	9.40	11.75		2.0%
Community Booking (function price including raked seating, lighting, curtains plus staff set up charge)	52.55	65.65	53.60	67.00		2.0%
<b>Small Hall</b>						
Indoor Bowls League (Sunday)	7.65	N/A	7.80	N/A		2.0%
Indoor Bowls League (Tuesday)	7.20	N/A	7.35	N/A		2.0%
Room Hire (community rate)	25.55	31.95	26.05	32.60		2.0%
Room Hire (commercial rate)	51.05	63.80	52.05	65.10		2.0%
<b>Squash Courts</b>						
Court Hire Adult (Squash/Table Tennis)	7.10	8.85	7.30	9.10		2.0%
Adult Court Hire (Squash/Table Tennis) - Concessionary	5.30	6.65	5.40	6.80		2.0%
Junior Court Hire (Squash/Table Tennis)	3.55	4.45	3.60	4.60		2.0%
<b>Equipment Hire</b>						
Hire Badminton/Tennis Racket	2.40	3.00	2.45	3.05		2.0%
<b>Fitness Suite</b>						
Room Hire	29.45	N/A	30.05	N/A		2.0%
Adult Induction	10.50	N/A	10.70	N/A		2.0%
Youth Induction (16yrs - 18yrs)	5.25	N/A	5.35	N/A		2.0%
Fitness Suite Assessment / Programme	5.40	N/A	5.50	N/A		2.0%
Casual Session Adult	5.05	N/A	5.15	N/A		2.0%
Casual Session Adult - Concessionary	2.55	N/A	2.60	N/A		2.0%
Casual Session Junior	2.40	N/A	2.45	N/A		2.0%
Casual Session Junior - Concessionary	1.20	N/A	1.20	N/A		2.0%
Casual Session 60+	3.75	N/A	3.85	N/A		2.0%
Casual Session 60+ - Concessionary	2.45	N/A	2.50	N/A		2.0%
GP Referral (12wks) 1st timers					Per EoR Course	
GP Referral (12wks) 2nd timers						
Superstars	31.80	N/A	32.40	N/A		2.0%
Personal Training (1 hour)	28.60	N/A	20.00	N/A	Proposed to reduce PT sessions to reflect local competition.	-30.1%
<b>Fitness Classes</b>						
Adult per hour session	4.20	5.30	4.30	5.35		2.0%
Junior per hour session						
60+ per hour session	2.10	2.60	2.15	2.70		2.0%
Adult Abbs Blast per 30-min session	3.20	4.00	3.25	4.10		2.0%
Adult Abbs Blast per 30-min session - Concessionary	2.15	2.70	2.20	2.75		2.0%
Junior Abbs Blast per 30-min session	1.05	N/A	1.05	N/A		2.0%
Junior Abbs Blast per 30-min session - Concessionary	1.05	1.35	1.05	1.35		2.0%
60+ Abbs Blast per 30-min session	0.55	N/A	0.55	N/A		2.0%
60+ Abbs Blast per 30-min session - Concessionary	1.65	2.05	1.70	2.10		2.0%
Plates Adult	1.05	N/A	1.05	N/A		2.0%
Plates Adult - Concessionary	5.60	7.00	5.70	7.15		2.0%
Plates Junior	2.80	N/A	2.85	N/A		2.0%
Plates Junior - Concessionary	2.75	3.45	2.80	3.50		2.0%
Plates 60+	1.40	N/A	1.45	N/A		2.0%
Plates 60+ - Concessionary	4.25	5.30	4.35	5.40		2.0%
Plates 60+ - Concessionary	2.75	N/A	2.80	N/A		2.0%
<b>POOL FACILITIES</b>						
<b>Public Swimming</b>						
Adult Casual Swim	3.50	4.40	3.55	4.45		2.0%
Adult Casual Swim - Concessionary	1.80	N/A	1.85	N/A		2.0%
Junior Casual Swim	2.40	3.00	2.45	3.05		2.0%
Junior Casual Swim - Concessionary	1.20	N/A	1.20	N/A		2.0%
60+ Casual Swim	2.65	3.30	2.70	3.40		2.0%
60+ Casual Swim - Concessionary	1.35	N/A	1.40	N/A		2.0%
Fun Hour Adult	3.75	4.70	3.85	4.80		2.0%
Fun Hour Adult - Concessionary	1.90	N/A	1.95	N/A		2.0%
Fun Hour Junior	2.50	3.10	2.55	3.20		2.0%
Fun Hour Junior - Concessionary	1.30	N/A	1.35	N/A		2.0%
60+ Fun Hour	2.85	3.55	2.90	3.65		2.0%
60+ Fun Hour - Concessionary	1.45	N/A	1.50	N/A		2.0%
Pool Hire	58.80	73.40	60.00	74.95		2.0%
Lane Hire	14.70	18.35	15.00	18.75		2.0%
<b>Swimming - Activity Classes</b>						
Fit Swim Juniors (30 minutes)	2.75	3.45	2.80	3.50		2.0%
Fit Swim Juniors (30 minutes) - Concessionary	1.40	N/A	1.45	N/A		2.0%
Aqua Aerobics Adult AM (45 minutes)	3.40	4.25	3.45	4.35		2.0%
Aqua Aerobics Adult AM (45 minutes) - Concessionary	1.75	N/A	1.80	N/A		2.0%
Aqua Aerobics Junior AM (45 minutes)	1.70	2.10	1.75	2.15		2.0%
Aqua Aerobics Junior AM (45 minutes) - Concessionary	0.90	N/A	0.90	N/A		2.0%
60+ Aqua Aerobics AM (45 minutes)	2.60	3.25	2.65	3.30		2.0%
60+ Aqua Aerobics AM (45 minutes) - Concessionary	1.70	N/A	1.75	N/A		2.0%
Aqua Aerobics Adult PM (60 minutes)	4.30	5.35	4.40	5.50		2.0%
Aqua Aerobics Adult PM (60 minutes) - Concessionary	2.15	N/A	2.20	N/A		2.0%
Aqua Aerobics Junior PM (60 minutes)	2.10	2.60	2.15	2.70		2.0%
Aqua Aerobics Junior PM (60 minutes) - Concessionary	1.05	N/A	1.05	N/A		2.0%
60+ Aqua Aerobics PM (60 minutes)	3.20	4.00	3.25	4.10		2.0%
60+ Aqua Aerobics PM (60 minutes) - Concessionary	2.10	N/A	2.15	N/A		2.0%

FEES & CHARGES					APPENDIX 3	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April 2015	Proposed Fee From 1st April 2015	Notes	% Increase MEMBERS
	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS		
<b>LEISURE (Non SCLT facilities)</b>						
<b>Children's Parties</b>						
Small Hall Party Hire	25.55	N/A	26.05	N/A		2.0%
Swim Party < 30 + Island	92.35	N/A	94.20	N/A		2.0%
Swim Party > 30 + Island	99.70	N/A	101.70	N/A		2.0%
Swim Party < 30	63.05	N/A	64.30	N/A		2.0%
Swim Party > 30	70.40	N/A	71.80	N/A		2.0%
Swim Party < 30 + Inflatables	81.95	N/A	83.60	N/A		2.0%
Swim Party > 30 + Inflatables	89.30	N/A	91.10	N/A		2.0%
Roller Disco Party < 30	87.00	N/A	88.75	N/A		2.0%
Roller Disco Party > 30	93.60	N/A	95.45	N/A		2.0%
Disco Party x 1 hour	64.85	N/A	66.15	N/A		2.0%
Disco With DJ Party < 30	87.00	N/A	88.75	N/A		2.0%
Disco With DJ Party > 30	94.35	N/A	96.25	N/A		2.0%
Sports Games Party x 1 hour	53.55	N/A	54.60	N/A		2.0%
Sports Games Party x 1½ hours	80.35	N/A	81.95	N/A		2.0%
Bouncy Castle Party x 1 hour	64.85	N/A	66.15	N/A		2.0%
Bouncy Castle Party x 1½ hours	97.35	N/A	99.30	N/A		2.0%
Roller Disco Party < 30 x 1½ hours	130.50	N/A	133.10	N/A		2.0%
Roller Disco Party > 30 x 1½ hours	141.55	N/A	144.40	N/A		2.0%
<b>Party Food</b>						
Cold Buffet per person	3.10	N/A	3.15	N/A		2.0%
Healthy Option Buffet per person	3.10	N/A	3.15	N/A		2.0%
Crisps/Drinks for Disco per person	1.80	N/A	1.85	N/A		2.0%
Vanilla Ice Cream (with sauce) per person	1.30	N/A	1.35	N/A		2.0%
Novelty Ice Cream per person	1.80	N/A	1.85	N/A		2.0%
<b>Lounge Bar (per hour)</b>						
Room Hire (community rate)	12.60	N/A	12.85	N/A		2.0%
Room Hire (commercial rate)	25.20	N/A	25.70	N/A		2.0%
<b>OUTDOOR FACILITIES</b>						
<b>Artificial Turf Pitch (floodlit)</b>						
Full Pitch 1 hour	38.25	47.80	39.00	48.75		2.0%
Full Pitch 1 hour with lights	51.05	63.80	52.05	65.10		2.0%
Half Pitch 1 hour	28.65	35.85	29.20	36.55		2.0%
Half Pitch 1 hour with lights	38.25	47.80	39.00	48.75		2.0%
Full Pitch 1½ hours	57.45	71.80	58.60	73.25		2.0%
Full Pitch 1½ hours with lights	76.55	95.70	78.10	97.60		2.0%
Half Pitch 1½ hours	43.10	53.85	43.95	54.95		2.0%
Half Pitch 1½ hours with lights	57.45	71.80	58.60	73.25		2.0%
<b>Tennis Court (per 55 minutes)</b>						
Adult without lights	8.55	10.70	8.70	10.90		2.0%
Junior without lights	4.30	5.35	4.40	5.50		2.0%
60+ without lights	6.30	7.90	6.45	8.05		2.0%
<b>Netball Court (per 55 minutes)</b>						
Court hire without lights peak	27.60	34.50	28.15	35.20		2.0%
<b>Tarmac Courts &amp; Field (per 55 minutes)</b>						
All Courts Adult	68.25	85.30	69.60	87.00		2.0%
Field Area (for training)	12.60	15.75	12.85	16.05		2.0%
<b>Changing Rooms &amp; Showers</b>						
Individual Adult	3.00	3.75	3.05	3.85		2.0%
Individual Junior	1.55	1.90	1.60	2.00		2.0%
Group	24.60	30.75	25.10	31.35		2.0%
<b>Off Peak Periods Saturday &amp; Sunday 1pm to 5pm</b>						
Charges are per 55 minutes and inclusive of VAT unless otherwise stated						
<b>INDOOR FACILITIES</b>						
<b>Sports Hall</b>						
Whole Main Sports Hall Adult	28.75	35.95	29.35	36.65		2.0%
Badminton Court Adult	6.90	8.65	7.05	8.80		2.0%
Badminton Court Junior	3.45	4.35	3.50	4.40		2.0%
<b>Fitness Suite</b>						
Casual Session Adult	3.90	N/A	4.00	N/A		2.0%
Casual Session Adult - Concessionary	1.95	N/A	2.00	N/A		2.0%
Casual Session Junior	1.90	N/A	1.95	N/A		2.0%
Casual Session Junior - Concessionary	0.95	N/A	0.95	N/A		2.0%
Casual Session 60+	2.95	N/A	3.00	N/A		2.0%
Casual Session 60+ - Concessionary	1.90	N/A	1.95	N/A		2.0%
<b>Squash Courts</b>						
Court Hire Adult (Squash/Table Tennis)	5.35	6.70	5.45	6.80		2.0%
Court Hire Adult (Squash/Table Tennis) - Concessionary	4.05	5.05	4.15	5.15		2.0%
Junior Court Hire (Squash/Table Tennis)	2.70	3.40	2.75	3.45		2.0%
<b>Membership fees</b>						
Individual Monthly D/D	28.95	N/A	28.95	N/A		0.0%
Joint Monthly D/D	52.95	N/A	52.95	N/A		0.0%
Annual Individual fee	274.60	N/A	274.60	N/A	No price increase recommended due to continued competition	0.0%
<i>Membership includes; casual swim, fitness suite &amp; fitness classes during community time</i>						
Monthly Card	42.00	52.55	42.00	52.50		0.0%
<i>Monthly Card includes; casual swim, fitness suite &amp; fitness classes during community time</i>						
Junior Play & Pay						
Hire of Treatment Room						
			5.00		Introductory Offer to enable clients to build up new business	New

FEES & CHARGES					APPENDIX 3	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LEISURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>Much Wenlock Leisure Centre</b>						
<b>Sports Hall &amp; Gymnasium</b>						
Whole Main Sports Hall	38.30	47.90	39.05	48.85		2.0%
Half Main Sports Hall	19.25	24.05	19.65	24.55		2.0%
Badminton Court	9.20	11.50	9.40	11.75		2.0%
Gymnasium room hire	19.25	24.05	19.65	24.55		2.0%
<b>Equipment Hire</b>						
Hire Badminton/Tennis Racket	2.40	3.00	2.45	3.05		2.0%
Buy Shuttlecock	1.20	1.55	1.20	1.55		2.0%
Hire Football / basketball / Netball	1.45	1.80	1.50	1.85		2.0%
<b>Fitness Suite</b>						
Room Hire	31.15	N/A	31.75	N/A		2.0%
Adult Induction	10.50	N/A	10.70	N/A		2.0%
Adult Session - Concessionary	2.35	N/A	2.40	N/A		2.0%
Youth Session (16yrs - 18yrs)	2.30	N/A	2.35	N/A		2.0%
Youth Session (16yrs - 18yrs) - Concessionary	1.20	N/A	1.20	N/A		2.0%
60+ Session	3.70	N/A	3.75	N/A		2.0%
60+ Session - Concessionary	1.90	N/A	1.95	N/A		2.0%
<b>Fitness Classes</b>						
Adult Session	4.00	5.00	4.10	5.10		2.0%
Adult Session - Concessionary	2.00	N/A	2.05	N/A		2.0%
Junior Session (16yrs - 18yrs)	2.00	2.50	2.05	2.55		2.0%
Junior Session (16yrs - 18yrs) - Concessionary	1.00	N/A	1.00	N/A		2.0%
60+ Casual Session	3.00	3.75	3.05	3.85		2.0%
60+ Casual Session - Concessionary	2.00	N/A	2.05	N/A		2.0%
Yoga Adult	Deleted	Deleted				
Adult group	20.40	25.50	20.80	26.00		2.0%
Junior group	10.20	12.75	10.40	13.00		2.0%
<b>POOL FACILITIES</b>						
<b>Public Swimming</b>						
Adult Swim	4.00	5.00	4.00	5.00	No price increase recommended due to continued competition	0.0%
Adult Swim - Concessionary	2.00	N/A	2.00	N/A		0.0%
Junior Swim	2.00	2.50	2.05	2.55		2.0%
Junior Swim - Concessionary	1.00	N/A	1.00	N/A		2.0%
					No price increase recommended due to continued competition	0.0%
60+ Casual Session	3.20	4.00	3.20	4.00		0.0%
60+ Casual Session - Concessionary	2.00	N/A	2.05	N/A		2.0%
Inflataplay Adult	4.50	5.65	4.60	5.75		2.0%
Junior Inflataplay - Concessionary	2.50	N/A	2.55	N/A		2.0%
Inflataplay Junior	2.70	3.40	2.75	3.45		2.0%
Junior Inflataplay - Concessionary	1.35	N/A	1.40	N/A		2.0%
60+ Inflataplay	4.00	5.00	4.10	5.10		2.0%
60+ Inflataplay - Concessionary	2.00	N/A	2.05	N/A		2.0%
<b>Swimming - Activity Classes</b>						
Adult Aqua Aerobics	4.00	5.00	4.10	5.10		2.0%
Adult Aqua Aerobics - Concessionary	2.00	N/A	2.05	N/A		2.0%
Junior Aerobics / Fit Swim (16yrs - 18yrs)	2.00	4.00	2.05	2.55		2.0%
Junior Aerobics / Fit Swim (16yrs - 18yrs) - Concessionary	1.00	N/A	1.00	N/A		2.0%
60+ Aerobics / Fit Swim	3.00	5.00	3.05	3.85		2.0%
60+ Aerobics / Fit Swim - Concessionary	2.00	N/A	2.05	N/A		2.0%
<b>Children's Parties</b>						
Sports Hall Party (55mins)	59.35	74.20	60.55	75.65		2.0%
Sports Hall Party (90mins)	89.05	111.30	90.85	113.55		2.0%
Pool Party w ith Inflatable (55mins)	89.55	111.95	91.35	114.20		2.0%
Pool Party w ith Inflatable (90mins)	100.30	125.40	102.30	127.90		2.0%
<b>Swimming Pool Hire</b>						
Pool only Adult	77.90	97.35	79.45	99.30		2.0%
Lane hire	14.70	18.35	15.00	18.75		2.0%
<b>OUTDOOR FACILITIES</b>						
<b>Artificial Turf Pitch (not floodlit)</b>						
Whole Pitch Adult	64.15	80.20	65.45	81.80		2.0%
Half Pitch Adult	32.10	40.10	32.75	40.95		2.0%
1/3 Pitch Adult	24.95	31.15	25.45	31.80		2.0%
<b>Athletics Track (not floodlit)</b>						
Whole Track Adult (exclusive access)	37.25	46.55	38.00	47.50		2.0%
Whole Track Junior (exclusive access)	18.15	22.70	18.50	23.15		2.0%
Pay & Play Adult (per person)	4.35	5.40	4.45	5.55		2.0%
Pay & Play Junior (per person)	2.05	2.55	2.10	2.60		2.0%
<b>Multi Use Games Area (floodlit)</b>						
Full MJGA Adult without lights	52.55	65.65	53.60	67.00		2.0%
Full MJGA Junior without lights	26.25	32.85	26.80	33.45		2.0%
Full MJGA Adult with lights	67.20	84.00	68.55	85.70		2.0%
Full MJGA Junior with lights	33.60	42.00	34.25	42.85		2.0%
Netball/5-a-side Court Adult without lights	18.40	23.00	18.75	23.45		2.0%
Netball/5-a-side Court Junior without lights	9.20	11.50	9.40	11.75		2.0%
Netball/5-a-side Court Adult with lights	27.05	33.80	27.60	34.50		2.0%
Netball/5-a-side Court Junior with lights	13.55	16.95	13.80	17.30		2.0%
7-a-side Court Adult without lights	34.70	43.35	35.40	44.25		2.0%
7-a-side Court Junior without lights	17.35	21.70	17.70	22.10		2.0%
7-a-side Court Adult with lights	43.35	54.20	44.20	55.25		2.0%
7-a-side Court Junior with lights	21.60	27.05	22.05	27.55		2.0%
Tennis Court Adult without lights	8.65	10.85	8.80	11.05		2.0%
Tennis Court Junior without lights	4.35	5.40	4.45	5.55		2.0%
Tennis Court Adult with lights	10.80	13.50	11.00	13.75		2.0%
Tennis Court Junior with lights	5.40	6.75	5.50	6.90		2.0%
<b>Football Pitches per match</b>						
Junior Pitch	25.60	32.00	26.10	32.65	Added to take into account new junior pitch available for hire. Prices replicated from Idsall Fees and Charges.	2.0%
Football Training Junior	14.05	17.55	14.35	17.90		2.0%



FEES & CHARGES					APPENDIX 3	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LBSURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>GASKELL RECREATION GROUND</b>						
<b>Grass Pitches (not floodlit)</b>						
Whole Field (commercial day rate)	262.65	N/A				
Whole Field (community day rate)	189.10	N/A				
Cricket Pitch (per match/session)	30.45	38.05				
Football Pitch Adult (per match/session)	53.75	67.20				
Football Pitch Junior U16 (per match/session)	26.20	32.75				
Football Training Adult (per match/session)	29.05	36.35				
Football Training Junior (per match/session)	14.35	17.90				
Much Wenlock Bow ls Club (monthly fee)	200.10	N/A				
<b>Pavilion Hire for Events</b>						
Adult Events	22.35	27.90				
Junior Events	17.85	22.30				
<b>Off Peak Periods Saturday &amp; Sunday 1pm to 5pm</b>						
Plus school holiday periods between 9am-4pm					Added to other times to increase offer	
Charges are per 55 minutes and inclusive of VAT unless otherwise stated						
<b>INDOOR FACILITIES</b>						
<b>Main Sports Hall</b>						
Whole Main Sports Hall	28.75	35.95	29.35	36.65	Reduced to standardise prices across	2.0%
Half Main Sports Hall	15.40	19.25	15.70	19.65		2.0%
Badminton Court	6.90	8.65	7.05	8.80	Reduced to standardise prices across	2.0%
Gymnasium room hire	15.40	19.25	15.70	19.65		2.0%
<b>Fitness Suite</b>						
Adult Session	3.65	N/A	3.70	N/A		2.0%
Adult Session - Concessionary	1.85	N/A	1.90	N/A		2.0%
Youth Session (16yrs - 18yrs)	1.85	N/A	1.90	N/A		2.0%
Youth Session (16yrs - 18yrs) - Concessionary	0.95	N/A	0.95	N/A		2.0%
60+ Session	2.95	N/A	3.00	N/A		2.0%
60+ Session - Concessionary	1.55	N/A	1.60	N/A		2.0%
<b>Artificial Turf Pitch (not floodlit)</b>						
Whole Pitch Adult	53.00	66.25	54.05	67.60		2.0%
Half Pitch Adult	26.50	33.15	27.05	33.80		2.0%
1/3 Pitch Adult	20.55	25.70	20.95	26.20		2.0%
<b>Membership fees</b>						
Individual Monthly D/D	28.95	N/A	28.95	N/A	No price increase recommended due to continued competition	0.0%
Individual Monthly D/D Swimming or Fitness Suite only			20.00	N/A	Previously received a number of requests for a Swimming or Fitness Suite only membership.	0.0%
Joint Monthly D/D	52.95	N/A	52.95	N/A	No price increase recommended due to continued competition	0.0%
Annual Individual fee	274.60	N/A	274.60	N/A		0.0%
<i>Membership includes; casual swim, fitness suite &amp; fitness classes during community time</i>						
Monthly Card	43.25	N/A	43.25	54.05	No price increase recommended due to continued competition	0.0%
<i>includes; casual swim, fitness suite &amp; fitness classes during community time</i>						
Junior Play & Pay					Various sports - if specific area not being used	
<b>Lakelands Leisure Centre</b>						
<b>Fitness Suite</b>						
Pay as you go	4.55	5.65			No Longer SC	
Pay as you go CR	2.25					
monthly	31.10	38.90				
monthly CR	15.55					
Annual	273.15	341.45				
Annual CR	136.60					
Induction	10.50	13.15				
Sports Whole Hall Hire	17.65	22.05				
Badminton Court	8.80	11.05				
All Weather Pitch	21.20	26.50				
Lights	7.45	9.30				
Tennis Courts	6.45	8.05				
<b>Classes</b>						
Aerobics	3.35	4.20				
L,B,T	3.35	4.20				
Step Aerobics	3.35	4.20				
Boxercise	3.45	4.35				
Gymnastics	3.45	4.35				
Tennis	3.65	4.60				

<b>FEES &amp; CHARGES</b>					<b>APPENDIX 3</b>	
	Fee from 1st Apr-14	Fee from 1st Apr-14	Proposed Fee From 1st April	Proposed Fee From 1st April	Notes	% Increase MEMBERS
LBSURE (Non SCLT facilities)	MEMBERS	NON MEMBERS	2015 MEMBERS	2015 NON MEMBERS		
<b>SPORTS DEVELOPMENT</b>						
<b>Ellesmere Triathlon</b>						
BTF Members	£65.00				No increase in price from 14/15 as Championship qualification status not received for next year's event.	0.0%
Non BTF Members	£68.00					0.0%
<b>Seven Bridges Road Race</b>						
Pre Paid Attached Runner	£7.50				Increase across all prices to account for chip timing, participants will be given a chip which will record their time when they finish meaning the results will be done once the last competitor has finished.	33.3%
Pre Paid Non Attached Runners	£9.50					14.3%
Pay on the Day Attached Runners	£10.50					23.8%
Pay on the Day Non Attached Runners	£12.50					20.0%
<b>Coach Education Courses</b>						
Sports Coach UK Courses	£25.00				Prices remaining the same as 12-13 as the same courses are being offered in neighbouring Counties at this price.	0.0%
Emergency Aid Courses	£25.00					0.0%
Dynamic Fitness Courses	£20.00					0.0%
<b>Play Development</b>						
After School Activities per session	£25.00					0.0%
Roller Skating - (If hiring Skates as well)	£4.00					0.0%
Roller Skating - (If provide own Skates)	£3.00					0.0%
Tot-Tastics						0.0%
Play Store (Price for 3-4 pieces of equipment)	£10.00				Minimum price levied. May be increased depending on length of hire and equipment hired	0.0%
Introduction of 'running series' events for 2015/16					Entry fee to be determined by length of each race	

FEES & CHARGES		APPENDIX 3		
DEVELOPMENT MANAGEMENT	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
DEVELOPMENT MANAGEMENT				
PLANNING APPLICATIONS	Statutory Fees for Planning Applications were revised in November 2012 by DCLG. This was too late for last year's fees & charges report. The fees were increased by 15%			
Fees for Processing Planning Applications				
<b>All Outline Applications (most types):</b>				
Site area not exceeding 2.5ha (per 0.1 hectare (rounded up) of the site)	Statutory Fee	385.00	385.00	0%
Site area exceeding 2.5ha				
- fixed sum per application	Statutory Fee	9,527.00	9,527.00	0%
- plus an extra sum for each 0.1 hectare above 2.5 (rounded up) of the site, to a maximum of £125,000	Statutory Fee	115.00	115.00	0%
<b>Householder Applications</b>				
Alteration or extension to one existing dwelling (including works within boundaries)	Statutory Fee	172.00	172.00	0%
<b>Full Applications and Reserved Matters (Including design and external appearance):</b>				
Alteration or extension to two or more existing dwellings (including works within boundaries)	Statutory Fee	339.00	339.00	0%
Erection of dwellings				
- 50 or fewer dwellings	Statutory Fee	385.00	385.00	0%
- Over 50 dwellings				
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	0%
- plus an extra sum for each dwelling above 50 to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
Erection of other buildings (not dwellings, agricultural, glasses, plant nor machinery)				
- if not more than 40 sq. m of gross floor space	Statutory Fee	195.00	195.00	0%
- if between 40 and 75 sq. m	Statutory Fee	385.00	385.00	0%
- if between 75 and 3,750 sq. m (per 75 sq. m rounded up)	Statutory Fee	385.00	385.00	0%
- if over 3,750 sq. m				
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	0%
- plus an extra sum for each 75 sq. m above 3,750 to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
Erection of agricultural buildings				
- if not more than 465 sq. m of gross floor space	Statutory Fee	80.00	80.00	0%
- if between 465 and 540 sq. m	Statutory Fee	385.00	385.00	0%
- if between 75 and 3,750 sq. m (per 75 sq. m rounded up)				
- fixed sum per application	Statutory Fee	385.00	385.00	0%
- plus an extra sum for each 75 sq. m (rounded up) above 540 but below 4,215	Statutory Fee	385.00	385.00	0%
- if over 3,750 sq. m				
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	0%
- plus an extra sum for each 75 sq. m (rounded up) above 4,215 to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
Erection of glasshouses, polythene tunnels and similar buildings on agricultural land				
- if gross floor space does not exceed 465 sq. m	Statutory Fee	80.00	80.00	0%
- if gross floor space exceeds 465 sq. m	Statutory Fee	2,150.00	2,150.00	0%
Erection, alteration or replacement of plant or machinery				
Site area not exceeding 5ha (per 0.1 hectare)	Statutory Fee	385.00	385.00	0%
Site area exceeding 5ha				
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	0%
- plus an extra sum for each 0.1 hectare above 5, to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
<b>Application for works other than Building Works</b>				
Car Parks, Service Roads, other Accesses for existing users	Statutory Fee	195.00	195.00	0%
Winning and working of minerals				
Site area not exceeding 15ha (per 0.1 hectare (rounded up))	Statutory Fee	195.00	195.00	0%
Site area exceeding 15ha				
- fixed sum per application	Statutory Fee	29,112.00	29,112.00	0%
- plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000	Statutory Fee	115.00	115.00	0%
Waste - Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals				
Site area not exceeding 15ha (per 0.1 hectare (rounded up))	Statutory Fee	195.00	195.00	0%
Site area exceeding 15ha				
- fixed sum per application	Statutory Fee	29,112.00	29,112.00	0%
- plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000	Statutory Fee	115.00	115.00	0%
Operations connected with exploratory drilling for oil or natural gas				
Site area not exceeding 7.5ha (per 0.1 hectare (rounded up))	Statutory Fee	385.00	385.00	0%
Site area exceeding 7.5ha				
- fixed sum per application	Statutory Fee	28,750.00	28,750.00	0%
- plus an extra sum for each 0.1 hectare above 7.5 ha of the site, to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
Creation of playfields or operations (excepting the erection of buildings) ancillary to playfields for non-profit making club, society or other organization	Statutory Fee	385.00	385.00	0%
Engineering or other operations on land (not covered above), for each 0.1 hectare to a maximum of £1,690	Statutory Fee	195.00	195.00	0%
<b>Other Applications</b>				
Change of use of a building to use as one or more separate dwellings				
- 50 or fewer additional dwellings	Statutory Fee	385.00	385.00	0%
- Over 50 additional dwellings				
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	0%
- plus an extra sum for each additional dwelling above 50 to a maximum of £250,000	Statutory Fee	115.00	115.00	0%
Change of use of land or building (other than specified above)	Statutory Fee	385.00	385.00	0%
<b>Lawful Development Certificate</b>				
Existing Use - in breach of a planning condition	Statutory Fee	Same as Full	Same as Full	
Existing Use LDC - lawful not to comply with a particular condition	Statutory Fee	195.00	195.00	0%
Proposed Use	Statutory Fee	Half the normal planning fee	Half the normal planning fee	
Confirmation of compliance with a condition attached to a planning permission				
- Householder	Statutory Fee	28.00	28.00	0%
- Other	Statutory Fee	97.00	97.00	0%
Advertising				
- Relating to the business on the premises	Statutory Fee	110.00	110.00	0%
- Advance signs directing the public to a business	Statutory Fee	110.00	110.00	0%
- All other advertisements	Statutory Fee	385.00	385.00	0%
Application for a New Planning Permission to replace an Extant Planning Permission				
- Householder Development	Statutory Fee	57.00	57.00	0%
- Major Development	Statutory Fee	575.00	575.00	0%
- Any other case	Statutory Fee	195.00	195.00	0%
Applications for a Non-material Amendment				
- Householder	Statutory Fee	28.00	28.00	0%
- Any other case	Statutory Fee	195.00	195.00	0%

FEES & CHARGES		APPENDIX 3		
DEVELOPMENT MANAGEMENT	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase in 2014/15
<b>BUILDING CONTROLS</b>				
The four areas are as follows:-	Shropshire Council adopts the Chartered Institute of Public Finance and Accountancy (CIPFA) guidelines on building control accounting.			
<b>Table 1 - new build dwellings and flats up to 300m2 total internal floor area</b>				
1a - Full Plans application	The accounts are operated on a Trading Account basis with the aim of ensuring no more or no less than a break-even position at each year end.			
1b - Building Notice Application				
<b>Table 2 - Conversions</b>				
2a - Full Plans Application	Charges made by Shropshire Council fall into four categories and are available in full detail on the Council's website.			
2b - Building Notice Application				
<b>Table 3 - Extensions and alterations</b>				
3a - Erection of domestic extensions				
3b - Domestic alterations				
3c - Domestic - other works				
<b>Table 4 - All work to non-domestic buildings</b>				
4a - Extensions and new build				
4b - Certain alterations				
4c - Other works				
<b>LAND CHARGES</b>				
LLC1 Residential (search of the Local Land Charges Register including issue of official certificate of search)	Statutory			
LLC1 Commercial (search of the Local Land Charges Register including issue of official certificate of search)	Statutory	UPDATED	UPDATED	
Official Search LLC1 and Con29R Residential	Statutory	IN ACCORDANCE WITH STATUTORY GUIDANCE	IN ACCORDANCE WITH STATUTORY GUIDANCE	
Official Search LLC1 and Con29R Commercial	Statutory			
CON 290 Optional Enquiries	Statutory			
Individual CON29R Questions Residential	Statutory			
Individual CON29R Questions Commercial	Statutory			
Fee per additional enquiry	Statutory			
Each additional parcel of land	Statutory			
<b>PLANNING - OTHER</b>				
Pre planning application advice				
Cat A. - Largescale Major Proposals	Discretionary	1,750.00	1,750.00	0%
Cat B. - Smallscale Major proposals	Discretionary	1,000.00	1,000.00	0%
Cat C. - Minor Proposals	Discretionary	500.00	500.00	0%
Cat D. - Other Proposals	Discretionary	80.00	80.00	0%
A single dwelling will be charged at a flat rate of £200	Discretionary	200.00	200.00	0%
Minerals and Waste Landfilling site monitoring				
Active site - per visit	Discretionary	288.00	288.00	0%
Inactive site - annual visit	Discretionary	96.00	96.00	0%
Plan Copying (including copyright fee)	Discretionary			
- Using Planprinter (per copy)	Discretionary	23.80	23.80	0%
Copying of documents	Discretionary			
Planning Decision Notices (per copy)	Discretionary	16.70	16.70	0%
Planning Decision Notices (additional copies of same site)	Discretionary	4.15	4.15	0%
Tree Preservation Orders	Discretionary			
- First 3 sheets	Discretionary	6.60	6.60	0%
- Additional Sheets	Discretionary	1.00	1.00	0%
Appeal Statements	Discretionary			
- First 3 sheets	Discretionary	6.60	6.60	0%
- Additional Sheets	Discretionary	1.00	1.00	0%
Section 52's and 106's (per Legal Agreement)	Discretionary	12.50	12.50	0%
Details of Listed Buildings (per copy)	Discretionary	2.50	2.50	0%
Survey Maps/Large Plans (per copy)	Discretionary	8.45	8.45	0%

FEES & CHARGES		APPENDIX 3		
DEVELOPMENT MANAGEMENT	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<u>Mapping Services (available for any reason not just Planning related reasons)</u>				
- A4 Maps	Discretionary			
- 1 : 500 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	12.50	12.50	0%
- 2 Copies	Discretionary	13.70	13.70	0%
- 3 Copies	Discretionary	14.90	14.90	0%
- 4 Copies	Discretionary	16.10	16.10	0%
- 5 Copies	Discretionary	17.20	17.20	0%
- 6 Copies	Discretionary	18.40	18.40	0%
- Extra Copies	Discretionary	1.20	1.20	0%
- 1 : 1,250 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	20.80	20.80	0%
- 2 Copies	Discretionary	22.05	22.05	0%
- 3 Copies	Discretionary	23.25	23.25	0%
- 4 Copies	Discretionary	24.45	24.45	0%
- 5 Copies	Discretionary	25.50	25.50	0%
- 6 Copies	Discretionary	26.75	26.75	0%
- Extra Copies	Discretionary	1.20	1.20	0%
- 1 : 2,500 - Urban	Discretionary			
- 1 Copy	Discretionary	54.20	54.20	0%
- 2 Copies	Discretionary	55.40	55.40	0%
- 3 Copies	Discretionary	56.60	56.60	0%
- 4 Copies	Discretionary	57.80	57.80	0%
- 5 Copies	Discretionary	59.00	59.00	0%
- 6 Copies	Discretionary	60.00	60.00	0%
- Extra Copies	Discretionary	1.75	1.75	0%
- 1 : 2,500 - Rural	Discretionary			
- 1 Copy	Discretionary	25.50	25.50	0%
- 2 Copies	Discretionary	26.75	26.75	0%
- 3 Copies	Discretionary	28.00	28.00	0%
- 4 Copies	Discretionary	29.20	29.20	0%
- 5 Copies	Discretionary	30.40	30.40	0%
- 6 Copies	Discretionary	31.60	31.60	0%
- Extra Copies	Discretionary	1.75	1.75	0%
- A3 Maps	Discretionary			
- 1 : 500 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	17.20	17.20	0%
- Extra Copies	Discretionary	1.20	1.20	0%
- 1 : 1,250 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	37.50	37.50	0%
- Extra Copies	Discretionary	1.75	1.75	0%
- 1 : 2,500 - Urban	Discretionary			
- 1 Copy	Discretionary	102.00	102.00	0%
- Extra Copies	Discretionary	2.40	2.40	0%
- 1 : 2,500 - Rural	Discretionary			
- 1 Copy	Discretionary	42.35	42.35	0%
- Extra Copies	Discretionary	2.40	2.40	0%
	Discretionary			
Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)				
Copies of documents per hour (plus cost of copying)	Discretionary	46.00	46.00	0%
Hourly rate for requests for information		72.70	72.70	0%

FEES & CHARGES		APPENDIX 3		
	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>DEVELOPMENT MANAGEMENT</b>				
<b>POLICY</b>				
<b>Shropshire CIL - Levy Rates per Square Metre</b>				
<b>Shrewsbury, the market towns and other key Centres</b>				
Residential Developments (use class C3) excluding affordable housing as defined below		40.00	40.00	0.0%
<b>Rural - Rest of Shropshire</b>				
Residential Developments (use class C3) excluding affordable housing as defined below		80.00	80.00	0.0%
<b>LOCAL PLAN RELATED</b>				
Final Version	Discretionary	40.50	40.50	0.0%
High Hedge Complaints	Discretionary	380.00	380.00	0.0%
Annual Monitoring report	Discretionary	26.00	26.00	0.0%
Postage & Packing charge for Local Plan	Discretionary	8.60	8.60	0.0%
Strategic Housing Land Availability Assessment (SHLAA)	Discretionary			
- Extracts	Discretionary	6.10	6.10	0.0%
- Postage & Packing	Discretionary	1.25	1.25	0.0%
Objectively Assessed Need for Housing	Discretionary			
- Document	Discretionary	92.30	92.30	0.0%
Supplementary Planning Documents	Discretionary			
Document	Discretionary	3.75	3.75	0.0%
- Postage & Packing	Discretionary	1.25	1.25	0.0%
Statement of Community Involvement	Discretionary			
- Document	Discretionary	8.60	8.60	0.0%
- Postage & Packing	Discretionary	3.75	3.75	0.0%
Employment Land Review	Discretionary	92.30	92.30	0.0%
Retail Studies	Discretionary	92.30	92.30	0.0%
Water Cycle Study	Discretionary	92.30	92.30	0.0%
Landscape Sensitivity and Capacity Study 2008	Discretionary	92.30	92.30	0.0%
Strategic Housing Market Assessment (SHMAA)	Discretionary	92.30	92.30	0.0%
Gypsy and Traveller Accommodation Assessment (GTAA)	Discretionary	92.30	92.30	0.0%

FEES & CHARGES		APPENDIX 3		
OUTDOOR RECREATION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>COUNTRYSIDE ACCESS</b>				
Guided walk adult	Discretionary	3.00	3.50	16.7%
Guided walk Child (under 16's)	Discretionary	1.50	2.00	33.3%
Children's school holiday events	Discretionary	3.00	3.50	16.7%
Car parking charges @ Severn Valley Country Park	Discretionary	1.50	1.70	13.3%
Car parking charges @ The Mere	Discretionary	1.50	1.70	13.3%
School Visits per hour per Ranger	Discretionary	35.00	35.00	0.0%
Birthday Parties @ Severn Valley Country Park	Discretionary	130.00	130.00	0.0%
Room Hire at SVCP (insurance extra)	Discretionary	130.00	130.00	0.0%
Boat Launching fees at The Mere	Discretionary	3.50	0.00	
Boat Launching fees at The Mere - Annual Charge	Discretionary		15.00	New
Fishing Fees at The Mere	Discretionary	5.00	5.00	
Memorial bench at SVCP	Discretionary		420.00	New
Adopt a bench at SVCP	Discretionary		40.00	New
Use of SVCP for commercial filming (1 day)	Discretionary		175.00	New
Use of SVCP for commercial filming (per hour)	Discretionary		50.00	New
Sponsor a fruit tree at SVCP	Discretionary		60.00	New
Bags of firewood at SVCP	Discretionary		2.50	New
Use of Countryside Sites for events	Discretionary		50.00	New
<b>Public Path Order - Standard Charge</b>				
- Pre-publication				
Initial investigative work	Discretionary	150.00	150.00	0.0%
Site visit	Discretionary	200.00	200.00	0.0%
Formal consultation letter	Discretionary	230.00	230.00	0.0%
Officer time	Discretionary	350.00	350.00	0.0%
Assessment of legal implications	Discretionary	75.00	75.00	0.0%
Research into history and status of right of way	Discretionary	70.00	70.00	0.0%
Preparation of committee reports / delegated powers report	Discretionary	250.00	250.00	0.0%
- Publication				
Drawing up map / legal notice	Discretionary	185.00	185.00	0.0%
Letters to consultees	Discretionary	215.00	215.00	0.0%
Consideration and response to statutory consultation	Discretionary	250.00	250.00	0.0%
Drawing up statement of reasons for order	Discretionary	75.00	75.00	0.0%
Site visit	Discretionary	150.00	150.00	0.0%
Admin cost for advert	Discretionary	38.00	38.00	0.0%
- Confirmation of Order				
Negotiations of objections	Discretionary		155.00	0.0%
Forward order to DEFRA	Discretionary		125.00	0.0%
Final site visit	Discretionary		150.00	0.0%
Confirmation of order	Discretionary		215.00	0.0%
Admin costs for advertisement	Discretionary		38.00	0.0%
Site visit	Discretionary	150.00	150.00	0.0%
<b>Additional Charges</b>				
Officer time including extra time at site visits	Discretionary		19.30/hour	New
Additional Letters/phone calls not covered by above	Discretionary		70.00/letter	New
Additional Visits for first hour.	Discretionary		150.00	New
<b>Reduced Domestic</b>				
- Pre-publication				
Initial investigative work	Discretionary	Fee Removed	Fee Removed	
Site visit	Discretionary	Fee Removed	Fee Removed	
Formal consultation letter	Discretionary	Fee Removed	Fee Removed	
Officer time	Discretionary	Fee Removed	Fee Removed	
Assessment of legal implications	Discretionary	Fee Removed	Fee Removed	
Research into history and status of right of way	Discretionary	Fee Removed	Fee Removed	
Preparation of committee reports / delegated powers report	Discretionary	Fee Removed	Fee Removed	
- Publication				
Drawing up map / legal notice	Discretionary	Fee Removed	Fee Removed	
Letters to consultees	Discretionary	Fee Removed	Fee Removed	
Drawing up statement of reasons for order	Discretionary	Fee Removed	Fee Removed	
Site visit	Discretionary	Fee Removed	Fee Removed	
Admin cost for advert	Discretionary	Fee Removed	Fee Removed	
- Confirmation of Order				
Negotiations of objections	Discretionary	Fee Removed	Fee Removed	
Forward order to DEFRA	Discretionary	Fee Removed	Fee Removed	
Final site visit	Discretionary	Fee Removed	Fee Removed	
Confirmation of order	Discretionary	Fee Removed	Fee Removed	
Admin costs for advertisement	Discretionary	Fee Removed	Fee Removed	
Site visit	Discretionary	Fee Removed	Fee Removed	
Motor Rallies	Discretionary		150.00	
Landowner Statements	Discretionary - New 1st oct 13	350.00	350.00	0.0%
Landowner Statements - additional notices/site visits (per additional location)			150.00	New
ROW Search	Discretionary	58.82	58.82	0.0%
Copies of legal orders	Discretionary	6.50	6.50	0.0%
Temporary & Permanent Closures	Discretionary	1,000.00	1000.00	0.0%

FEES & CHARGES			APPENDIX 3	
OUTDOOR RECREATION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>Mapping Services</b>	Discretionary			
A4 Map	Discretionary	10.00	10.00	0.0%
A3 Map	Discretionary	11.00	11.00	0.0%
A1 Plotter	Discretionary	60.00	60.00	0.0%
A0 Plotter	Discretionary	80.00	80.00	0.0%
Copies of ROW documents requiring research/extraction	Discretionary	39.70	39.70	0.0%
<b>Memorial items - indicative costs</b>				
Memorial oak benches	Discretionary	300.00	300.00	0.0%
Softwood Benches	Discretionary	200.00	200.00	0.0%
Softwood seat with back	Discretionary	350.00	350.00	0.0%
Hardwood seat with back	Discretionary	400.00	400.00	0.0%
Memorial trees with commemorative plaque on oak board	Discretionary	100.00	100.00	0.0%
Dedicated furniture - stiles oak	Discretionary	250.00	250.00	0.0%
Dedicated furniture - stiles oak - dog friendly	Discretionary	300.00	300.00	0.0%
Dedicated furniture - gates oak 4'	Discretionary	300.00	300.00	0.0%
Dedicated furniture - fingerposts oak	Discretionary	150.00	150.00	0.0%
picnic table softwood	Discretionary	650.00	650.00	0.0%
picnic table hardwood	Discretionary	800.00	800.00	0.0%
dedicated disabled/easy access per metre	Discretionary	40.00	42.00	5.0%
cost of carving letters/letter in wood	Discretionary	3.00	3.50	16.7%
Commemorative geocaches. Owner maintained	Discretionary	250.00	0.00	
Commemorative geocaches (SC maintained) annual cost	Discretionary	50.00	0.00	
My favourite walk/ annual charge	Discretionary	50.00	0.00	
sponsored interpretation boards/signs	Discretionary	750.00	0.00	
Play area check package (1)	Discretionary		£540.00	New
Play area check package (2)	Discretionary		372.00	New
<b>Pitch Hire</b>				
Sheton Rec - juniors per game with Changing Room	Discretionary	£22.00	23.00	4.5%
Sheton Rec - junior pitch per game without changing room			18.00	
Shelton Rec - juniors 12 games prebooked with Changing Room	Discretionary	£230.00	230.00	0.0%
Shelton Rec junior 12 games prebooked without Changing Room	Discretionary	£180.00	180.00	
Shelton Rec - Mini pitch per game with Changing Room			23.00	
Shelton Rec - Mini pitch per game without Changing Room			11.00	
Sheton Rec - Mini pitch 12 games prebooked with Changing room			140.00	
Sheton Rec - Mini pitch 12 games prebooked without Changing room			110.00	
Gatacre - football pitch & pavilion hire	Reduced to take account of the clubs taking on caretaking duties	£45.00	£45.00	0.0%
Gatacre - cricket pitch & pavilion (weekend)	Discretionary	£25.00	£25.00	0.0%
Gatacre - cricket pitch & pavilion (midweek)	Discretionary	£16.00	£16.00	0.0%
Gatacre pavilion only hire - £14 per hour	Discretionary		£14 per hour	0.0%
Birchmeadow park - football pitch	Discretionary	£40.00	£40.00	0.0%
Birchmeadow park - juniors on adult pitch	Discretionary	£28.00	£28.00	0.0%
Birchmeadow park junior pitch	Discretionary	£22.00	£22.00	0.0%



FEES & CHARGES		APPENDIX 3		
THEATRE SERVICES	Discretionary / Statutory	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>THEATRE SERVICES</b>				
<b>THEATRE SEVERN</b>				
<b>Not for Profit Organisations</b>				
- Auditorium (NEW - All charges subject to a 7% commission on Box Office income or £1 per ticket venue levy)				
- Hire Per Day (Mon to Thur)				
- 1 Performance				
Daily rate :Mon - Thurs	Discretionary	1,285.00	1,285.00	0.0%
- 2 Performances (same day)	Discretionary	1,625.00	1,625.00	0.0%
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	1,500.00	1,500.00	0.0%
- 2 Performances	Discretionary	1,825.00	1,825.00	0.0%
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	360.00	360.00	0.0%
- 8 hours	Discretionary	720.00	720.00	0.0%
Per hour after midnight			105.00	New
- Studio Theatre (NEW - All charges subject to a 7% commission on Box Office income or £1 per ticket venue levy)				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	555.00	555.00	0.0%
- 2 Performances (same day)	Discretionary	790.00	790.00	0.0%
- Flat Floor				
Daily rate :Mon - Thurs	Discretionary	890.00	890.00	0.0%
Daily rate : Fri-Sun	Discretionary	940.00	940.00	0.0%
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	720.00	720.00	0.0%
- 2 Performances	Discretionary	940.00	940.00	0.0%
- Flat Floor	Discretionary	940.00	940.00	0.0%
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	180.00	180.00	0.0%
- 8 hours	Discretionary	360.00	360.00	0.0%
Per hour after midnight			60.00	New
Dance Studio, Term Time Only				
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	25.00	26.00	4.0%
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)	Discretionary	23.00	24.00	4.4%
Haydn Smith Room				
Per day (8 hours)	Discretionary	200.00	200.00	0.0%
Per Hour (Minimum 2 hours)	Discretionary	30.00	30.00	0.0%
<b>Additional Charges</b>				
Credit Card Commission	Discretionary	3%	3%	0.0%
Ticket Printing - Remove this charge as now absorbed in 10% Box Office commission	Discretionary			
Merchandise / Programme Commission	Discretionary	15%	15%	0.0%
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%
Performing Rights Society Charges	Discretionary	POA	POA	
Staffing (per Hour)				
Extra Staff before midnight	Discretionary	16.00	16.50	3.1%
Extra Staff after midnight	Discretionary	23.00	24.00	4.3%
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA	
Marketing Services		POA	POA	
<b>Commercial Organisations</b>				
- Auditorium (All charges subject to 10% Box Office Commission)				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	1,830.00	1,885.00	3.0%
- 2 Performances (same day)	Discretionary	2,250.00	2,317.50	3.0%
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	2,075.00	2,140.00	3.1%
- 2 Performances	Discretionary	2,525.00	2,600.00	3.0%
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	480.00	500.00	4.2%
- 8 hours	Discretionary	960.00	1,000.00	4.2%
Per hour after midnight			140.00	New
Studio Theatre (All charges subject to 10% Box Office Commission)				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	870.00	900.00	3.4%
- 2 Performances (same day)	Discretionary	1,200.00	1,250.00	4.2%
- Flat Floor	Discretionary	1,200.00	1,250.00	4.2%
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	1,040.00	1,080.00	3.8%
- 2 Performances	Discretionary	1,350.00	1,395.00	3.3%
- Flat Floor	Discretionary	1,350.00	1,395.00	3.3%
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	240.00	250.00	4.2%
- 8 hours	Discretionary	480.00	500.00	4.2%
Per hour after midnight	Discretionary		77.50	New
Dance Studio, Term Time Only (Commercial Organisations)				
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	29.00	30.00	3.4%
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)	Discretionary	26.00	27.00	3.8%
Haydn Smith Room				
Per day (8 hours)	Discretionary	335.00	335.00	0.0%
Per Hour (Minimum 2 hours)	Discretionary	47.50	47.50	0.0%
<b>Additional Charges</b>				
Credit Card Commission	Discretionary	3%	3%	0.0%
Merchandise / Programme Commission	Discretionary	15%	15%	0.0%
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%
Performing Rights Society Charges	Discretionary	POA	POA	
Staffing (per Hour)				
Extra Staff before midnight	Discretionary	16.00	16.50	3.1%
Extra Staff after midnight	Discretionary	23.00	24.00	4.3%
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA	
Marketing Services	Discretionary	POA	POA	
<b>All charges subject to VAT.</b>				
For bookings of two or more performance days a 10% reduction will be applied to the booking. This discount does not apply to rehearsal or set up bookings.				
Hire of the whole building, longer lets and / or special events - charges by negotiation				
<b>OLD MARKET HALL</b>				
Film Ticket Admission Fees	Discretionary	The OMH has the discretion to vary admission charges	The OMH has the discretion to vary admission charges	

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>VISITOR ECONOMY</b>				
<b>ACTON SCOTT</b>				
<b>Admissions</b>				
Adult 18+	Discretionary	7.95	8.50	6.9%
Senior Citizens	Discretionary	6.95	7.50	7.9%
Children	Split out ages below			
Children (5-17)	Discretionary	4.95	5.00	1.0%
Children (0-4)	Discretionary	Free of Charge	Free of charge	
			£25.00	
	Discretionary Upgrade to Season Ticket Available for Ticket Price plus £1		Discretionary Upgrade to Season Ticket Available for Ticket Price plus £3.50	
<b>Season Tickets</b>				
Adult 18+	Discretionary	7.95 + 1.00	8.50 + 3.50	34.1%
Senior Citizens	Discretionary	6.95 + 1.00	7.50 + 3.50	38.4%
Children	Split out ages below			
Children (5-17)	Discretionary	4.95 + 1.00	5.00 + 3.50	42.9%
Children (0-4)	Discretionary	Free of Charge	Free of charge	
Groups Adults	Discretionary	N/A	7.00	
Groups - Seniors	Discretionary	N/A	7.00	
Groups - Children	Discretionary	N/A	5.00	
<b>Coach Tour Admissions</b>				
Coach tour passengers		6.00	7.00	16.7%
<b>Tours &amp; Talks</b>				
Guided (up to 25 people)	Discretionary	36.00	37.00	2.8%
Introductory (up to 55 people)	Discretionary	49.95	50.00	0.1%
<b>Education Visitors</b>				
<b>Pre-school, Playgroup &amp; Nursery Education Admissions</b>				
Child		FOC		
Adult		6.95	7.50	7.9%
<b>Pre-school, Playgroup &amp; Nursery Education Sessions</b>				
Various		55.00	55.00	0.0%
<b>Primary Education Admissions</b>				
Child (with session)	Discretionary	3.25	3.25	0.0%
Child (without session)	Discretionary	3.25	3.25	0.0%
<b>Primary Education Sessions</b>				
Various		55.00	55.00	0.0%
<b>Secondary Education Admissions</b>				
Child (with session)	Discretionary	4.45	3.25	-27.0%
Child (without session)	Discretionary	4.45	3.25	-27.0%
<b>Secondary Education Sessions/Talks</b>				
Sessions	Discretionary	55.00	55.00	0.0%
Talks/Seminars	Discretionary	55.00	55.00	0.0%
<b>ROOM HIRE ETC</b>				
<b>Room</b>				
New Barn - per hour (8.30am-9.30am)		34.00		
New Barn - per hour (9.30am-4.30pm)	A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. <i>Only one discount can be applied to any booking. Other discounts may be offered to achieve best return on space*</i>	19.95	£75 per day or part thereof. This replaces hourly price break down	
New Barn - per hour (4.30pm-11.00pm)		25.00		
Black Barn - per hour (8.30am-9.30am)		19.95		£50 per day or part thereof. This replaces hourly price break down
Black Barn - per hour (9.30am-4.30pm)	12.50			
<b>Equipment</b>				
Laptop	Discretionary	4.00	Inclusive in Room hire charges	
Interactive Whiteboard	Discretionary	2.50		
Projector	Discretionary	12.50		
Flip Chart	Discretionary	6.00		
<b>PROMOTIONAL SCHEMES</b>				
<b>Accommodation Providers Group Rates</b>				
Adult	Discretionary		Standard entrance applies (see above) but each party receives one free guidebook	Standard entrance applies (see above) but each party receives one free guidebook
Senior	Discretionary			
Child (5-17)	Discretionary			
Child (0-4)	Discretionary			
<b>Young Archaeologists Club</b>				
Child (5-17)	Discretionary	FOC	FOC	
<b>Gratuity for donations and Voluntary Services</b>				
Complimentary	Discretionary	FOC	FOC	
<b>Buy-one-get-one-free schemes</b>				
Adult (18+)	Discretionary		Standard entrance applies (see above) - excludes children	Standard entrance applies (see above) - excludes children
Senior	Discretionary			
<b>LIMITED FACILITY OPEN DAYS</b>				
<b>In 'season'</b>				
Adult (18+)	Discretionary	3.50	3.50	0.0%
Senior	Discretionary	3.50	3.50	0.0%
Child (5-17)	Discretionary	3.50	3.50	0.0%
Child (0-4)	Discretionary	FOC	FOC	
<b>Christmas</b>				
Adult (18+)	Discretionary	3.50	3.50	0.0%
Senior	Discretionary	3.50	3.50	0.0%
Child (5-17)	Discretionary	3.50	3.50	0.0%
Child (0-4)	Discretionary	FOC	FOC	
<b>Out of 'season'</b>				
Adult (18+)	Discretionary	4.25	4.25	0.0%
Senior	Discretionary	4.25	4.25	0.0%
Child (5-17)	Discretionary	4.25	4.25	0.0%
Child (0-4)	Discretionary	FOC	FOC	
* NB - These tickets can be converted into season tickets at no extra cost on day of purchase				

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>SECRET HILLS</b>				
Adult(18+)	Discretionary	3.50	No longer within Shropshire Council.	
Concession Senior 60+	Discretionary	3.25	Ownership transferred	
Child (4-17)	Discretionary	2.75		
Child (Under 4)	Discretionary	FOC		
Family Ticket (up to 2+2)	Discretionary	11.00		
Family Ticket (2 + 3)	Discretionary	13.50		
Family ticket (2 + 4)	Discretionary	15.00		
Family ticket 2 + 5)	Discretionary	17.50		
Carer	Discretionary	2.00		
<b>Group Admissions</b>				
Adult	Discretionary	3.00		
Senior	Discretionary	3.00		
Child (5-17)	Discretionary	2.50		
Carer	Discretionary	2.00		
<b>Coach Tour Admissions</b>				
Coach tour passengers (18+)	Discretionary	3.00		
Coach tour passengers (60+)	Discretionary	3.00		
Coach driver/tour guide	Discretionary	0.00		
Refreshments for driver/guide to value of £5.00	Discretionary			
<b>Tours &amp; Talks</b>				
Guided up to 25 people	Discretionary	N/A		
Introductory (up to 55 people)	Discretionary	N/A		
<b>EDUCATION VISITORS</b>				
<b>Education Admissions</b>				
Child (without session)	Discretionary	2.75		
Adult (without session)	Discretionary	3.25		
<b>Education Sessions</b>				
Groups of up to 25 children	Discretionary	75.00		
Groups up to 26g-35 or one class	Discretionary	95.00		
36-50	Discretionary	155.00		
51-70	Discretionary	200.00		
<b>Education Outreach Sessions</b>				
Single workshop	Discretionary	90.00		
Each additional workshop on the same day	Discretionary	35.00		
Discovery Club (per 5 week session)	Discretionary	220.00		
Discover Club (per 6 week session)	Discretionary	265.00		
<b>ROOM HIRE ETC</b>				
<b>Room Hire - general</b>				
Room hire 1/2 day	Discretionary	55.00		
Room hire full day	Discretionary	100.00		
Evening rate 17:00 to 21:00	Discretionary	130.00		
Evening rate 17:00 to 22:00	Discretionary	150.00		
<b>Other Income</b>				
Birthday parties (up to 10 children +4 adults)	Discretionary	95.00		
Birthday parties (each additional child up to 15 children)	Discretionary	5.00		
Geo-coaching (full trail)	Discretionary	13.50		
Geo coaching (mini trail)	Discretionary	3.00		
Family activities per child (under 3 or under 5 free depending on suitability)	Discretionary	3.00		
Adult education workshops	Individually priced to reflect the cost of delivery			
Library fees and charges	Tied to the countywide pricing structure as determined by the Library Management Team			
<b>LUDLOW MUSEUM</b>				
Entrance fee-Adults	Discretionary	1.00	1.00	0.0%
Entrance Fee- Children under 18 years of age	Discretionary	free	free	0.0%
Evening opening 17.00-21.00	Discretionary	60.00	60.00	0.0%
Evening opening unsocial hours 21.00-00.00	Discretionary	160.00	160.00	0.0%
<b>SHREWSBURY MUSEUMS</b>				
<b>Weddings/ Civil Partnership Ceremonies (Circular Room &amp; Castle Grounds)</b>				
- Per Ceremony ( 2 hours - Saturdays )	Discretionary	400.00	400.00	0.0%
- Per Ceremony ( 2 hours - Tuesday - Friday )	Discretionary	350.00	350.00	0.0%
- Per Ceremony ( 2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable	0.0%
- Steward Service	Discretionary	50.00	50.00	0.0%
<b>Naming Ceremony Castle</b>				
- Per Ceremony (Saturday)	Discretionary	400.00	400.00	0.0%
- Per Ceremony (Tuesday -Friday)	Discretionary	350.00	350.00	0.0%
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable	0.0%
Adult(18+)	Discretionary	3.00	3.00	0.0%
Concession Senior 60+	Discretionary	2.00	2.00	0.0%
Child (5-17)	Discretionary	1.00	1.00	0.0%
Child (0-4)	Discretionary	Free of Charge	Free of Charge	
Room Hire (Circular Room per hr.)	Discretionary	30.00	30.00	0.0%
Grounds Hire (Per 9 hr. Event)	Discretionary	1000.00		
Castle Ground Event Hire per hour - guide price	Discretionary		100.00	New
Castle Grounds Hire Per Day - guide Price	Discretionary		300.00	New
Shropshire Regimental Trust Grounds Hire - per hour	Discretionary		75.00	New
Shropshire Regimental Trust Hire per day	Discretionary		250.00	New
Education Session (2 hr. Session)	Discretionary	80.00	80.00	0.0%

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>SHREWSBURY VISITOR INFORMATION CENTRE</b>				
Bed booking service-deposit		10%	10%	0.0%
Bed booking service fee		3.00	3.00	0.0%
Bed booking service over telephone		4.00	4.00	0.0%
Photocopying		0.20	0.20	0.0%
Ticket Sales		10%	5%-15%	0.0%
Arts and Crafts Cabinet commission		20%	20%	0.0%
Guided Walks (public) Adult		5.00	5.00	0.0%
Guided Walks (public) Child		3.00	3.00	0.0%
Guided Walks (private)		40.00	40.00	0.0%
Guided Walks Themed (private)		45.00	45.00	0.0%
Language supplement		6.00	6.00	0.0%
Talks		45.00	45.00	0.0%
Coach Tours full day		150.00	150.00	0.0%
Coach Tours half day		100.00	100.00	0.0%
Supplement Cadfael Tour		10.00	10.00	0.0%
A5 size 12 months - STA Members		60.00	60.00	0.0%
A4 size 12 months - STA Members		70.00	70.00	0.0%
A5 size 12 months - Non Members		75.00	75.00	0.0%
A4 size 12 months - Non Members		85.00	85.00	0.0%
Online Booking Transaction Fee		0.50	0.50	0.0%
<b>SHREWSBURY MUSEUM &amp; ART GALLERY (new for 14/15)</b>				
<b>Admissions</b>				
Adult 18+		4.00	4.00	0%
Senior Citizens		3.50	3.50	0%
Children (5-17)		2.00	2.00	0%
Children (0-4)		FOC	FOC	0%
Essential Companion to a disabled person			FOC	0%
Student			3.60	New
Family Day Ticket (2 Adults and up to 3 children)			10.00	New
Museum Guided Tour (minimum 12)			4.50	New
Themed Events - Various			£2.00 - £20.00	New
<b>Season Tickets</b>				
Adult 18+		40.00	40.00	0%
Two Adults			60.00	New
Senior Citizens		35.00	35.00	0%
Two Senior Citizens			50.00	0%
Children (0-4)		FOC	FOC	0%
Children (5-17)		25.00	25.00	0%
Student			36.00	New
Family [2 adults & 3 Children			85.00	New
Family [1 adult & 3 children			50.00	New
Friends of Shrewsbury Museum			10.00	New
<b>Be Active Season Tickets Non Concessions</b>				
All Season Tickets £1.00 off				
<b>Be Active Season Tickets - Concessions</b>				
Adult 18+			£20.00	New
Two Adults			30.00	New
Senior Citizens [ 60+]			17.50	New
Two Senior Citizens			24.00	New
Family [ 2 Adults 73 Children]			42.50	New
Family [ 1 Adult & 3 children]			25.00	New
<b>Be Active - non concession</b>				
Adult (18+)			3.00	New
Senior Citizen [60 +]			2.50	New
Student			2.60	New
Child [5-17]			2.00	New
<b>Be Active - concession</b>				
Adult			2.00	New
Senior Citizen [60+]			1.75	New
Student			1.80	New
Children (5-17)			1.00	New
<b>Group Admissions (12 or more)</b>				
Adult 18+		3.25		
Senior Citizens		3.00		
Children (5-17)		1.50		
Children (0-4)		FOC		
<b>Pre-school, Playgroup &amp; Nursery Education Sessions</b>				
Various		55.00	55.00	0%
<b>Primary Education Admissions</b>				
Child (with session)		FOC	FOC	0%
Child (without session)		2.00	2.00	0%
<b>Primary Education Sessions</b>				
<b>Primary Education Sessions (one and a half hours)</b>				
Various			55.00	
		£120-£130 full day	£110 - £140 full day	8%
<b>Secondary Education Admissions</b>				
Child (with session)		FOC	FOC	0%
Child (without session)		2.00	2.00	0%
<b>Secondary Education Sessions/Talks</b>				
Sessions		£70 half day	£25.00 - £70.00	0%

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>Adult Education</b>				
Per Class		£4.50 per hour	individually priced to reflect cost of delivery	
<b>Room Hire (POA - dependant on numbers)</b>				
Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)		150.00	150	0%
Special Exhibitions Gallery (10.00-16.00 minimum 2 hours - Hourly Rate)		60.00	60	0%
Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)		150.00	POA	New
Special Exhibitions Gallery Full Day (7 hours)			275.00	New
Owen Room (10.00-16.00 minimum 2 hours - Hourly Rate)		15.00	15.00	0%
Owen Room (16.00 - 23.00 Minimum 2 hours -Hourly Rate)			POA	
Owen Room Half Day (3 hours)		40.00	40.00	0%
Owen Room Gallery Full Day (7 hours)		75.00	75.00	0%
Balcony (10.00-16.00)* Limited Availability - Hourly Rate		95.00	50.00	0%
Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate		95.00	POA	New
Balcony Half Day Limited Availability (3 hours)			125.00	New
Balcony Gallery Full Day Limited Availability (7 hours)			200.00	New
Vaughans (10.00-16.00 minimum 2 hours - Hourly Rate)			20.00	New
Vaughans (16.00 - 23.00 Minimum 2 hours -Hourly Rate)			POA	New
Vaughans Half Day (3 hours)			50.00	New
Vaughans Gallery Full Day (7 hours)			95.00	New
Walker Education [education use up to 18 years per hour]			10.00	New
Walker (10.00-16.00 minimum 2 hours - Hourly Rate)			25.00	New
Walker (16.00 - 23.00 Minimum 2 hours -Hourly Rate)			POA	New
Walker Half Day (3 hours)			60.00	New
Walker Gallery Full Day (7 hours)			110.00	New
Laptop		5.00		
Projector/Whiteboard		12.50	12.50	0%
Flip Chart		6.00	6.00	0%
*Staffing charges may need to be applied for evening events ore wher multiple rooms/spaces are being hired			Duty Manager 20.00 Technician 15.00 Steward 8.00	
<b>Admission Packages/Passports</b>				
<b>Shrewsbury Museum (SM) Acton Scott Historic Working Farm (ASHWF) Castle (Ca)</b>				
<b>SM&amp; ASHWF</b>				
Adult 18+		9.50	9.50	0%
Senior Citizens		8.50	8.50	0%
Children (5-17)		5.50	5.50	0%
<b>ASHWF&amp;Ca</b>				
Adult 18+		8.75	8.75	0%
Senior Citizens		7.00	7.00	0%
Children (5-17)		4.75	4.75	0%
<b>SM&amp;CA</b>				
Adult 18+		5.50	5.50	0%
Senior Citizens		4.50	4.50	0%
Children (5-17)		2.50	2.50	0%
<b>AS&amp;SM&amp;Ca</b>				
Adult 18+		11.95	11.95	0%
Senior Citizens		9.95	9.95	0%
Children (5-17)		6.45	6.45	0%
<b>SM&amp;Ca plus Guided Town Tour</b>				
Adult 18+			9.95	New
Senior citizens			8.95	New
Children (5-17)			6.95	New
Family			24.95	New
<b>Other</b>				
Further packages may be developed with external partners to include 10% commission				
<b>PROMOTIONS,DISCOUNTS,REFUNDS</b>			See Notes	
Volunteers	Entry to the Museum/Facility - FOC			
£1 off per person discount				
Buy 1 get 1 free offers	To be used in line with the Marketing Plan and to allow the centre to participate in external promotion schemes as opportunities arise			
Repeat activity voucher £1 off				
Other money off offers				
Block booking - room hire	Block bookings may be offered a discount at the manager's discretion to maintain a competitive position			
Up to 25% off second school visit in the same academic year	To be used in line with the Marketing Plan			
Staff discount	10% discount to all SC staff in the shop ( as part of the SC employee benefits package)			
Complimentary tickets	To be used for promotional purposes when requested by local charities, schools and community groups as prizes for fundraising			
Complimentary visits	To be offered to representatives of related professional and trade organisations and businesses where there is a benefit to the centre. This includes but is not limited to : VIC staff, accommodation providers, funders, councillors and officers on business, teachers, journalists			
Refunds	The management has the right to offer discounts and/or refunds and/or alternative services free of charge to customers where their experience has fallen short of their expectation or where we have not been able to deliver a service as advertised			

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>Archives and archaeology</b>				
<i>Reprographics</i>				
Postal handling charges, 1-5 pages	Discretionary	See Below	n/a	
Postal handling charges, 6-10 pages	Discretionary	See Below	n/a	
Postal handling charges, 11-15 pages	Discretionary	See Below	n/a	
Postal handling charges, over 15 pages	Discretionary	See Below	n/a	
Digital image file via email, low resolution	Discretionary	See Below	n/a	
	Discretionary	See Below	n/a	
<i>Consultancy, room hire</i>				
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	See Below	£120 per half day	
Commercial research	Discretionary	See Below	£175 per half day	
Conservation work, basic cleaning etc.	Discretionary	See Below	£30 per hour	
Conservation work, repair work	Discretionary	See Below	£120 per half day	
Hire of Shropshire Archives for events	Discretionary	See Below	£110 per evening session plus refreshments	
		See Below		
<b>Photography permit</b>				
Daily	Discretionary	5.00	6.00	20.0%
Weekly	Discretionary	10.00	10.00	0.0%
Monthly	Discretionary	30.00	30.00	0.0%
Annual	Discretionary	50.00	50.00	0.0%
<b>Research/consultancy</b>				
Research/photography service	Discretionary	28 per hour	30 per hour	7.1%
Consultancy/commercial research/photography	Discretionary	50 per hour	50 per hour	
Short search (one item)	Discretionary	6.00	6.00	0.0%
Advice surgeries	Discretionary	14 per half hour	n/a	
<b>Photocopying</b>				
Printed up to A4	Discretionary	0.20	0.20	0.0%
Printed up to A3	Discretionary	0.40	0.40	0.0%
Archives A3 or A4	Discretionary	1.00	1.00	0.0%
<b>Microform printouts</b>				
Printed A4(self service)	Discretionary	0.50	0.50	0.0%
Printed A4 (staff)	Discretionary	1.00	1.00	0.0%
Printed up to A3	Discretionary	1.50	1.50	0.0%
Archives A4 or A3	Discretionary	n/a	n/a	
<b>Colour</b>				
Printed up to A4	Discretionary	0.50	n/a	
Printed up to A3	Discretionary	1.00	n/a	
Archives A3 or A4	Discretionary	2.00	3.00	50.0%
<b>Internet printouts</b>				
		0.20	0.20	0.0%
<b>Image services</b>				
Print up to A4	Discretionary	10.00	10.00	0.0%
Print up to A3	Discretionary	14.00	14.00	0.0%
Digital file	Discretionary	10.00	10.00	0.0%
Low res via email	Discretionary	5.00	5.00	0.0%
<b>Records Management</b>				
External customers, storage and retrieval service	Discretionary	£7.45 per box	£8.20 per box	10.07%

FEES & CHARGES			APPENDIX 3	
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>LICENCES</b>				
<b>LICENSING ACT 2003 - Personal licences, temporary events and other fees</b>				
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	0.0%
Temporary event notice	Statutory Fee	21.00	21.00	0.0%
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50	0.0%
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00	0.0%
Notification of change of name or address	Statutory Fee	10.50	10.50	0.0%
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00	0.0%
Application for transfer of premises licence	Statutory Fee	23.00	23.00	0.0%
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00	0.0%
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50	0.0%
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50	0.0%
Change of relevant registered address of club	Statutory Fee	10.50	10.50	0.0%
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50	0.0%
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50	0.0%
Duty to notify change of name or address	Statutory Fee	10.50	10.50	0.0%
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00	0.0%
Minor Variation	Statutory Fee	89.00	89.00	0.0%
Removal of DPS at Community Premises	Statutory Fee	23.00	23.00	0.0%
Copy of public register entry (per individual entry)	Discretionary	11.00	33.00	200.0%
<b>LICENSING EXCEPTIONALLY LARGE EVENTS</b>				
Additional Application Fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00	0.0%
Additional Annual Fee (5,000 - 9,999)	Statutory Fee	500.00	500.00	0.0%
Additional Application Fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00	0.0%
Additional Annual Fee (10,000 - 14,999)	Statutory Fee	1,000.00	1,000.00	0.0%
Additional Application Fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Annual Fee (15,000 - 19,999)	Statutory Fee	2,000.00	2,000.00	0.0%
Additional Application Fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00	0.0%
Additional Annual Fee (20,000 - 29,999)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Application Fee (per additional 10,000 up to 90,000)	Statutory Fee	8,000.00	8,000.00	0.0%
Additional Annual Fee (per additional 10,000 up to 90,000)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Application Fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00	0.0%
Additional Annual Fee (90,000 and over)	Statutory Fee	32,000.00	32,000.00	0.0%
<b>PREMISES LICENCES AND CLUB PREMISES CERTIFICATES</b>				
<i>No rateable value to £4,300 (Band A)</i>				
Application Fee (Initial/Variation)	Statutory Fee	100.00	100.00	0.0%
Annual Fee	Statutory Fee	70.00	70.00	0.0%
<i>Rateable value £4,301 - £33,000 (Band B)</i>				
Application Fee (Initial/Variation)	Statutory Fee	190.00	190.00	0.0%
Annual Fee	Statutory Fee	180.00	180.00	0.0%
<i>Rateable value £33,001 - £87,000 (Band C)</i>				
Application Fee (Initial/Variation)	Statutory Fee	315.00	315.00	0.0%
Annual Fee	Statutory Fee	295.00	295.00	0.0%
<i>Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	450.00	450.00	0.0%
Annual Fee	Statutory Fee	320.00	320.00	0.0%
<i>Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	635.00	635.00	0.0%
Annual Fee	Statutory Fee	350.00	350.00	0.0%
<i>Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	900.00	900.00	0.0%
Annual Fee	Statutory Fee	640.00	640.00	0.0%
<i>Rateable value £125,001 and above (Band E) - where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	1,905.00	0.0%
Annual Fee	Statutory Fee	1,050.00	1,050.00	0.0%

<b>FEES &amp; CHARGES</b>		<b>APPENDIX 3</b>		
<b>PUBLIC PROTECTION</b>	<b>Notes</b>	<b>Fee for 2014/15</b>	<b>Fee for 2015/16</b>	<b>% Increase</b>
		<b>£</b>	<b>£</b>	
<b>GAMBLING ACT 2005</b>				
<b>Regional Casino Premises Licence</b>				
Fee in respect of other premises	Statutory Maximum Set	13,100.00	13,100.00	0.0%
Annual Fee	Statutory Maximum Set	13,000.00	13,000.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	6,500.00	6,500.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	5,600.00	5,600.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	5,600.00	5,600.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	13,100.00	13,100.00	0.0%
<b>Large Casino Premises</b>				
Fee in respect of other premises	Statutory Maximum Set	8,700.00	8,700.00	0.0%
Annual Fee	Statutory Maximum Set	8,700.00	8,700.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	4,350.00	4,350.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	1,900.00	1,900.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	1,900.00	1,900.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	8,700.00	8,700.00	0.0%
<b>Small casino premises</b>				
Fee in respect of other premises	Statutory Maximum Set	6,900.00	6,900.00	0.0%
Annual Fee	Statutory Maximum Set	4,300.00	4,300.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	3,450.00	3,450.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	1,500.00	1,500.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	1,500.00	1,500.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	6,900.00	6,900.00	0.0%
<b>Bingo premises licence</b>				
Fee in respect of other premises	Statutory Maximum Set	2,000.00	2,000.00	0.0%
Annual Fee	Statutory Maximum Set	900.00	900.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	1,200.00	1,200.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	2,000.00	2,000.00	0.0%
<b>Adult Gaming Centre Premises Licence</b>				
Fee in respect of other premises	Statutory Maximum Set	1,500.00	1,500.00	0.0%
Annual Fee	Statutory Maximum Set	900.00	900.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	820.00	820.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	900.00	900.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	900.00	900.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	1,500.00	1,500.00	0.0%
<b>Betting Premises (track) licence</b>				
Fee in respect of other premises	Statutory Maximum Set	1,850.00	1,850.00	0.0%
Annual Fee	Statutory Maximum Set	900.00	900.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	790.00	790.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	790.00	790.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	790.00	790.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	1,850.00	1,850.00	0.0%
<b>Family Entertainment Centre Premises Licence</b>				
Fee in respect of other premises	Statutory Maximum Set	1,400.00	1,400.00	0.0%
Annual Fee	Statutory Maximum Set	600.00	600.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	800.00	800.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	700.00	700.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	700.00	700.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	1,400.00	1,400.00	0.0%
<b>Betting Premises (other) licence</b>				
Fee in respect of other premises	Statutory Maximum Set	2,100.00	2,100.00	0.0%
Annual Fee	Statutory Maximum Set	575.00	575.00	0.0%
Fee for application to vary licence	Statutory Maximum Set	1,160.00	1,160.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	2,100.00	2,100.00	0.0%
<b>Applicable for all gaming licences</b>				
Change of circumstances fee - for all gaming licences	Statutory Maximum Set	45.00	45.00	0.0%
Fee for copy licence - for all gaming licences	Statutory Maximum Set	22.00	22.00	0.0%
Copy of public register entry (per individual entry)	Discretionary	11.00	N/A	
<b>LOTTERIES</b>				
Lottery - new registration	Statutory Fee	40.00	40.00	0.0%
Lottery - renewal of existing registration	Statutory Fee	20.00	20.00	0.0%
<b>LICENSED PREMISES GAMING MACHINE PERMITS</b>				
<b>Notice of intention</b>				
Gaming Machine - Up to 2 Machines	Statutory Fee	50.00	50.00	0.0%
Gaming Machine Permits - New	Statutory Fee	150.00	150.00	0.0%
Gaming Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%
Gaming Machine Permits - Change of name	Statutory Fee	25.00	25.00	0.0%
Gaming Machine Permits - Transfer of permit	Statutory Fee	25.00	25.00	0.0%
Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%
Gaming Machine Permits - annual fee	Statutory Fee	50.00	50.00	0.0%



FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>CLUB GAMING / CLUB MACHINE PERMITS</b>				
Club Gaming / Club Machine Permits - New or Renew	Statutory Fee	200.00	200.00	0.0%
Club Gaming / Club Machine Permits for holders of club premises certificates - New or Renew	Statutory Fee			0.0%
Club Gaming / Club Machine Permits - Annual Fee	Statutory Fee	100.00	100.00	0.0%
Club Gaming / Club Machine Permits - Variation	Statutory Fee	50.00	50.00	0.0%
Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	100.00	100.00	0.0%
		15.00	15.00	0.0%
<b>PRIZE GAMING PERMITS</b>				
Prize Gaming Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%
Prize Gaming Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%
Prize Gaming Permits - Copy (lost, stolen or damaged)	Statutory Fee	15.00	15.00	0.0%
<b>FAMILY ENTERTAINMENT GAMING CENTRE GAMING MACHINE PERMITS</b>				
Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%
Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%
Family Entertainment Gaming Centre Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%
<b>PUBLIC HEALTH - GENERAL LICENCES</b>				
Zoo licences (plus Vet Fees) (new) - where licensing procedure takes no more than 5.5 hrs	Discretionary	134.00		
Zoo licences (plus Vet Fees) (renewal) - where licensing procedure takes more than 5.5 hrs	Discretionary	134 + hourly charge for each additional hour or part thereof @ £30.96 / hour	611.00	356.0%
			497.00	270.9%
<b>Animal Boarding</b>				
Animal Boarding (new & renewal) - up to 10 animals	Discretionary	122.00	135.00	10.7%
Animal Boarding (new & renewal) - 11 to 30 animals	Discretionary	129.00	N/A	
Animal Boarding (new & renewal) - 31 to 50 animals	Discretionary	137.00	152.00	10.9%
Animal Boarding (new & renewal) - 51 to 100 animals	Discretionary	155.00	N/A	
Animal Boarding (new & renewal) - 101 to 200 animals	Discretionary	192.00	213.00	10.9%
Animal Boarding (new & renewal) - 201 and over animals	Discretionary	227.00	252.00	11.0%
Animal Boarding (renewal) - where number of boarding animals increases to such extent that a different category of licence is applicable.	Discretionary		139.00	100.0%
<b>Breeding Establishments for Dogs</b>				
Animal Breeding (new & renewal) - up to 10 animals	Discretionary	122.00	135.00	10.7%
Animal Breeding (new & renewal) - 11 to 20 animals	Discretionary	126.00	N/A	
Animal Breeding (new & renewal) - 21 to 30 animals	Discretionary	129.00	143.00	10.9%
Animal Breeding (new & renewal) - 31 to 40 animals	Discretionary	133.00	N/A	
Animal Breeding (new & renewal) - 41 to 50 animals	Discretionary	137.00	N/A	
Animal Breeding (new & renewal) - 51 and over animals	Discretionary	145.00	161.00	11.0%
Animal Breeding (renewal) - applicable to all categories, where the number of breeding animals increases to such an extent that a different category of licence is applicable.	Discretionary		139.00	100.0%
<b>Pet Shops</b>				
Pet Shops (New) (where total licensing procedure takes no more than 4.5 hrs)	Discretionary	125.00	135 + hourly charge (if exceed 4.5 hrs) for each additional hour of part thereof @ £26/hr	7.4%
Pet Shops (renewal) where total licensing procedure takes no more than 4.5 hrs	Discretionary		139 + hourly charge (if exceed 4.5 hrs) additional hour or part thereof @ £26/hr	100.0%
Pet Shops (where total licensing procedure takes more than 4.5 hrs)	Discretionary	125 + hourly charge for each additional hour or part thereof @£30.96 / hour	N/A	
<b>Riding Establishments</b>				
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - up to 20 animals	Discretionary	134.00	164 + Vet fees (if exceed 5.5 hrs ) hourly charge for each additional hour or part thereof @ £26/hr	22.4%
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - 21 to 50 animals	Discretionary	150.00	N/A	
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - 51 or more animals (where total licensing procedure takes more than 5.5 hours)	Discretionary	154 + hourly charge for each additional hour or part thereof @£30.96 / hour	N/A	
Riding Establishments(Renewal) - 21 to 50 animals	Discretionary		168 + hourly charge (if exceed 5.5 hrs) for each additional hour or part thereof @ £26/hr	New
<b>Dangerous Animals</b>				
Dangerous Wild Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - up to 5 animals	Discretionary	134.00	164 + hourly charge (if exceed 5.5 hrs) for each additional hour or part thereof @ £26/hr	24.0%
Dangerous Wild Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - 5 to 10 animals	Discretionary	150.00	N/A	
Dangerous Wild Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - 11 or more animals (where total licensing procedure takes more than 5.5 hours)	Discretionary	150 + hourly charge for each additional hour or part thereof @£30.96 / hour	N/A	
Dangerous Wild Animals (plus Veterinary Surgeon's Fee where required) (renewal) - where total licensing procedure takes no more than 5.5 hrs	Discretionary		168 + hourly charge (if exceed 5.5 hrs) for each additional hour or part thereof @ £26/hr.	New
<b>Performing Animals</b>				
Performing Animals - up to 20 animals	Discretionary	122.00	135 + hourly charge (if exceed 4.5 hrs) for each additional hour or part thereof @ £26/hr	10.7%
Performing Animals - 21 to 50 animals	Discretionary	137.00	N/A	
Performing Animals - 51 or more animals (where total licensing procedure takes more than 4.5 hrs)	Discretionary	137 + hourly charge for each additional hour or part thereof @ £30.96/hr	N/A	
<b>Street Trading Consent</b>				
- Minimum charge for up to 7 days (The 7 days may be used at any time within a 12 month period commencing from the date the consent is issued, but the dates must be confirmed on application)	Discretionary	91.00	89.00	-2.2%
Each additional day or part thereof (the dates must be confirmed on application)	Discretionary	4.00	4.00	0.0%
<b>Acupuncture, Cosmetic Piercing, Electrolysis, Tattooing (including semi-permanent skin colouring)</b>				
- Each Person (not including premises - submitted separately)	Discretionary	107.00	68.00	-36.4%
- Premises including one person	Discretionary	135.00	165 + £34 per additional person included on same application.	22.2%
<b>Scrap Metal Dealers</b>				
Scrap Metal Dealers - Site (New & Renewal) (inc DBS fee)	Discretionary	494.00	759.00	53.6%
Scrap Metal Dealers - Collectors (inc DBS fee)	Discretionary	202.00	206.00	2.0%
Scrap Metal Dealer Site Manager Variation	Discretionary		99.00	New
Scrap Metal Dealer - Site/Collector Licensee Name - Variation (not transfer of licensee)	Discretionary		37.00	New
Scrap Metal Dealer - collector to site variation	Discretionary		540.00	New
Scrap Metal Dealer - site to collector variation	Discretionary		105.00	New

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>TAXI AND PRIVATE HIRE LICENCES</b>	Formal Consultation to take place early 2015		Provisional Fees under consultation between 12.01.2015 and 15.02.2015 be confirmed by 31.03.2015	
<b>Vehicles</b>	Statutory Guidance on Cost Recovery			
Hackney Carriage Vehicle - New		150.00	155.00	3.3%
Hackney Carriage Vehicle - Renewal		157.00	159.00	1.3%
Private Hire Vehicle - New		160.00	168.00	5.0%
Private Hire Vehicle - Renewal		167.00	172.00	3.0%
Exterior Plate replacement following damage or loss		13.00	13.00	0.0%
Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)		87.00	94.00	8.0%
Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)		97.00	107.00	10.3%
Internal Plate replacement following damage or loss		15.00	15.00	0.0%
Fare Card replacement following damage or lost		2.50	2.50	0.0%
Private hire door signs replacement (pair)		15.00	15.00	0.0%
<b>Additional administrative charges</b>				
Licence holder transfer/change of details	Statutory Guidance on Cost Recovery	10.00	10.00	0.0%
<b>Drivers</b>	Statutory Guidance on Cost Recovery			
Driver's Joint Badge New - 1 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment)		204.00	239.00	17.2%
Driver's Badge Renewal - 3 Years (including DVLA and DBS check).		156.00	174.00	11.5%
Driver Training Assessment		30.00	26.00	-13.3%
Driver's Knowledge Test Resit		77.00	57.00	-26.0%
Driver's Badge Replacement following damage or loss		10.00	10.00	0.0%
<b>Private Hire Operators - 1 year - New</b>	Statutory Guidance on Cost Recovery			
up to 5 vehicles		86.00	132.00	53.5%
6 to 10 vehicles (mid point for fee calculation purposes = 8)		119.00	166.00	39.5%
11 to 30 vehicles (mid point for fee calculation purposes = 20)		168.00	217.00	29.2%
31 to 100 vehicles (mid point for fee calculation purposes = 60)		330.00	387.00	17.3%
101 to 200 vehicles (mid point for fee calculation purposes = 150)		695.00	770.00	10.8%
> 200 vehicles (mid point for fee calculation purposes = 300)		1,304.00	1407.00	7.9%
<b>Private Hire Operators - 3 years - New</b>	Statutory Guidance on Cost Recovery			
up to 5 vehicles		118.00	220.00	86.4%
6 to 10 vehicles (mid point for fee calculation purposes = 8)		182.00	288.00	58.2%
11 to 30 vehicles (mid point for fee calculation purposes = 20)		199.00	390.00	96.0%
31 to 100 vehicles (mid point for fee calculation purposes = 60)		361.00	730.00	102.2%
101 to 200 vehicles (mid point for fee calculation purposes = 150)		1,334.00	1495.00	12.1%
> 200 vehicles (mid point for fee calculation purposes = 300)		2,551.00	2770.00	8.6%
<b>Private Hire Operators - 1 year - Renewal</b>	Statutory Guidance on Cost Recovery			
up to 5 vehicles		86.00	128.00	48.8%
6 to 10 vehicles (mid point for fee calculation purposes = 8)		119.00	162.00	36.1%
11 to 30 vehicles (mid point for fee calculation purposes = 20)		168.00	213.00	26.8%
31 to 100 vehicles (mid point for fee calculation purposes = 60)		330.00	383.00	16.1%
101 to 200 vehicles (mid point for fee calculation purposes = 150)		695.00	766.00	10.2%
> 200 vehicles (mid point for fee calculation purposes = 300)		1,304.00	1403.00	7.6%
<b>Private Hire Operators - 3 years - Renewal</b>	Statutory Guidance on Cost Recovery			
up to 5 vehicles		118.00	215.00	82.2%
6 to 10 vehicles (mid point for fee calculation purposes = 8)		182.00	283.00	55.5%
11 to 30 vehicles (mid point for fee calculation purposes = 20)		199.00	385.00	93.5%
31 to 100 vehicles (mid point for fee calculation purposes = 60)		361.00	725.00	100.8%
101 to 200 vehicles (mid point for fee calculation purposes = 150)		1,334.00	1490.00	11.7%
> 200 vehicles (mid point for fee calculation purposes = 300)		2,551.00	2765.00	8.4%

FEES & CHARGES			APPENDIX 3	
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>LICENSING SEX SHOPS AND ESTABLISHMENTS</b>				
Sex establishments (application) New	Discretionary	1,159.00	2921.00	152.0%
Sex establishments Renewal	Discretionary	997.00	2064.00	107.0%
<b>PLEASURE BOATS AND VESSELS</b>				
Per Annum (plus Boat Inspector fees)	Discretionary	135.00	165 + marine surveyor's report fee	22.2%
<b>DISTRIBUTION OF FREE PRINTED MATTER</b>				
Weekly permit	Statutory	32.00	102.00	218.8%
Monthly	Statutory	96.00	166.00	72.9%
Annual permit	Statutory	322.00	357.00	10.9%
<b>POLLUTION PREVENTION AND CONTROL ACT**</b>				
Local Authority Integrated Pollution Prevention and Control Charges				
Application Fee				
Standard process	Statutory Fee	3,218.00		
Additional fee for operating without a permit	Statutory Fee	1,137.00		
Recovery of cost of advertising applications	Statutory Fee	At cost		
Annual Subsistence Charge				
Low	Statutory Fee	1,384.00		
Medium	Statutory Fee	1,541.00		
High	Statutory Fee	2,233.00		
Additional fee where Subsistence is paid in quarterly instalments	Statutory Fee			
Transfer and Surrender				
Standard transfer	Statutory Fee	225.00		
Partial transfer	Statutory Fee	668.00		
Surrender	Statutory Fee	668.00		
Substantial variation	Statutory Fee	1,309.00		
Environment Agency Subsistence Fee for Discharge to Controlled Waters				
Band A	Statutory Fee			
Band B	Statutory Fee			
Band C	Statutory Fee			
Band D	Statutory Fee			
Local Authority Pollution Prevention Control Charges				
Application Fee				
Standard process	Statutory Fee	1,579.00		
Additional fee for operating without a permit	Statutory Fee	1,137.00		
Reduced fee activities:	Statutory Fee	148.00		
PVR I & II	Statutory Fee	246.00		
Vehicle refinishers	Statutory Fee	346.00		
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	68.00		
Mobile screening and crushing plant	Statutory Fee	1,579.00		
for the third to seventh applications	Statutory Fee	943.00		
for the eighth and subsequent applications	Statutory Fee	477.00		
Additional fee where there is a combined Part B and waste application	Statutory Fee	297.00		
Recovery of cost of advertising applications	Statutory Fee	At cost		
Annual Subsistence Charge				
Standard process Low	Statutory Fee	739 (+99)		
Standard process Medium	Statutory Fee	1111 (+149)		
Standard process High	Statutory Fee	1672 (+198)		
<b>NOTE - fees in brackets are additional fees where there is combined Part B and waste installation</b>				
Reduced fee activities - low	Statutory Fee	76.00		
Reduced fee activities - med	Statutory Fee	151.00		
Reduced fee activities - high	Statutory Fee	227.00		
PVR I & II - low	Statutory Fee	108.00		
PVR I & II - medium	Statutory Fee	216.00		
PVR I & II - high	Statutory Fee	326.00		
Vehicle refinishers - low	Statutory Fee	218.00		
Vehicle refinishers - med	Statutory Fee	349.00		
Vehicle refinishers - high	Statutory Fee	524.00		
Odourising of natural gas - low	Statutory Fee			
Odourising of natural gas - med	Statutory Fee			
Odourising of natural gas - high	Statutory Fee			
Mobile screening and crushing plant - low	Statutory Fee	618.00		
for third to seventh authorisations - low	Statutory Fee	368.00		
for eighth and subsequent authorisations - low	Statutory Fee	189.00		
Mobile screening and crushing plant - med	Statutory Fee	989.00		
for the third to seventh authorisations - med	Statutory Fee	590.00		
for the eighth and subsequent authorisations - med	Statutory Fee	302.00		
Mobile screening and crushing plant - high	Statutory Fee	1,484.00		
for the third to seventh authorisations - high	Statutory Fee	884.00		
for the eighth and subsequent authorisations - high	Statutory Fee	453.00		
Additional fee where paid in quarterly instalments	Statutory Fee			
Additional fee where subject to E-PRTR reporting	Statutory Fee			

TO BE UPDATED  
FOLLOWING  
STATUTORY  
GUIDANCE in MAR 2015

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
Transfer and Surrender				
Standard process transfer	Statutory Fee	162.00		
Standard process partial transfer	Statutory Fee	476.00		
New operator at low risk reduced fee activity	Statutory Fee	75.00		
Surrender: all Part B activities	Statutory Fee	-		
Reduced fee activities: transfer	Statutory Fee	-		
Reduced fee activities: partial transfer	Statutory Fee	45.00		
Temporary transfer for mobiles - first transfer	Statutory Fee	51.00		
Temporary transfer for mobiles - repeat transfer	Statutory Fee	0.00		
Temporary transfer for mobiles - repeat transfer following enforcement or warning	Statutory Fee	51.00		
Substantial change s10 and s11				
Standard process	Statutory Fee	1,005.00		
Standard process where the substantial change results in a new PPC activity	Statutory Fee	1,579.00		
Reduced fee activities	Statutory Fee	98.00		
<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE in MAR 2015</b>				
Local Authority Pollution Prevention Control Mobile Plant Charges				
Application Fee				
Mobile with 1 or 2 applications	Statutory Fee			
Mobile third to seventh applications	Statutory Fee			
Mobile for the eighth and subsequent applications	Statutory Fee			
Annual Subsistence Fee (based on number of authorisations)				
Mobile - Low	Statutory Fee			
for the third to seventh authorisations - Low	Statutory Fee			
for the eighth and subsequent authorisations - Low	Statutory Fee			
Mobile - Medium	Statutory Fee			
for the third to seventh authorisations - Medium	Statutory Fee			
for the eighth and subsequent authorisations - Medium	Statutory Fee			
Mobile - High	Statutory Fee			
for the third to seventh authorisations - High	Statutory Fee			
for the eighth and subsequent authorisations - High	Statutory Fee			
Additional Fee where Subsistence is paid in quarterly instalments	Statutory Fee			
<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE in FEB 2014</b>				
<b>GENERAL SERVICES COSTS</b>				
Professional PPO hourly rate		62.50	62.50	0.0%
Support PPO Hourly Rate		35.00	35.00	0.0%
<b>ENVIRONMENTAL HEALTH</b>				
<b>PRIVATE WATER SUPPLIES</b>				
Risk Assessment:	Statutory Max			
Risk Assessment(each assessment)	Statutory Max	200.00	200.00	0.0%
Risk Assessment(each assessment)additional hours up to a statutory maximum of £500	Statutory Max	50.00	50.00	0.0%
Auditing risk assessments carried out by others	Statutory Max	100.00	100.00	0.0%
Auditing risk assessments carried out by others additional hours (up to sta max of £500)	Statutory Max	50.00	50.00	0.0%
Sampling fee per visit	Statutory Max	100.00	100.00	0.0%
Investigation (each investigation)	Statutory Max	100.00	100.00	0.0%
Analysis for check and audit sampling of supplies	Statutory Max	actual cost up to	actual cost up to maximum	0.0%
Analysis of samples taken during check monitoring	Statutory Max	actual cost up to	actual cost up to maximum	0.0%
Analysis for samples taken during auditing monitoring	Statutory Max	actual cost up to	actual cost up to maximum	0.0%
Swimming pool sampling - (plus analysis costs at direct cost)	Discretionary	100.00	100.00	0.0%
<b>ENVIRONMENTAL &amp; OTHER INFORMATION</b>				
Pollution Prevention & Control Act/Environmental Protection Act				
- Register Copy - per entry	Discretionary	11.00	11.00	0.0%
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Discretionary	62.50	62.50	0.0%
- Environmental Information Regulations (pollution information)				
- Information request (minimum charge for up to 1 hour)	Discretionary	67.75	67.75	0.0%
- Additional charge per hour for more than 1 hours work	Discretionary	67.75	67.75	0.0%
- Factual Statements				
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Discretionary	144.00	144.00	0.0%
- Food Safety Act 1990 ( register copies )				
- Copy of total register ( based on hourly rate ) - per hour	Discretionary	62.50	62.50	0.0%
- Copy of individual entry	Discretionary	11.00	11.00	0.0%
<b>HEALTH CERTIFICATES</b>				
Export Health Certificate		60.00	60.00	0.0%
<b>ENVIRONMENTAL HEALTH TRAINING COURSES</b>				
Standard basic level course per person	Discretionary	60.00	60.00	0.0%
Bespoke course (based on hourly rate) - per hour	Discretionary	62.50	62.50	0.0%
<b>PEST CONTROL</b>				
<b>Domestic Premises</b>				
- Within Normal Working Hours				
- Wasps (up to two nests treated per visit)	Discretionary	50.00	50.00	0.0%
- Wasps (each additional nest treated after two at the same visit)	Discretionary	15.00	15.00	0.0%
- Flies & flying insects	Discretionary	70.00	70.00	0.0%
- Fleas & crawling insects (two or less bedrooms)(up to 2 treatment visits in a 4 week period)	Discretionary	80.00	80.00	0.0%
- Fleas & crawling insects (each additional bedroom)	Discretionary	15.00	15.00	0.0%
- Fleas & crawling insects (up to two additional treatment visits immediately after the 4 weeks)	Discretionary	25.00	25.00	0.0%
Rats (up to four treatment visits)	Discretionary	70.00	70.00	0.0%
Rats (additional visits beyond the included four visits - per visit)	Discretionary	15.00	15.00	0.0%
Mice (up to four treatment visits)	Discretionary	70.00	70.00	0.0%
Mice (additional visits beyond the included four visits - per visit)	Discretionary	15.00	15.00	0.0%
Bedbugs	Discretionary	80.00	80.00	0.0%
Moles ,mink, rabbits, pigeons & squirrels (up to four site visits included)	Discretionary	70.00	70.00	0.0%
Moles ,mink, rabbits, pigeons & squirrels (additional visits - per visit)	Discretionary	15.00	15.00	0.0%
Cockroaches	Discretionary	50 p/hr. & materials at cost	£50 p/hr. & materials at cost	0.0%
Rabbits & pigeons	Discretionary		£45 p/hr. & materials at cost	0.0%
Minimum charge for any call out even if no treatment is necessary or possible	Discretionary	25.00	25.00	0.0%
All above costs are subject to a 50% discounted rate for those on Guaranteed Pension Credit or Income Support				
<b>Non Domestic Premises</b>				
Rats and Mice				
- Contract Work (per hour, plus the cost of any materials)	Discretionary	40.00	40.00	0.0%
- Non-Contract Work (per hour, plus the cost of any materials)	Discretionary	52.00	52.00	0.0%

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>TRADING STANDARDS</b>				
Weights & measures: testing weighing equipment (additional costs will be incurred for hire of specialised weighing and measuring equipment on a case-by-case basis and will be recharged at direct cost)				
Up to 15kg	Discretionary	31.20	31.20	0.0%
Over 15kg and up to 60kg	Discretionary	62.40	62.40	0.0%
Over 60kg and up to 500 kg	Discretionary	140.40	140.40	0.0%
Over 500kg and up to 1 tonne	Discretionary	187.20	187.20	0.0%
Over 1 tonne and up to 2 tonne	Discretionary	280.80	280.80	0.0%
Over 2 tonne and up to 50 tonne	Discretionary	249.60	249.60	0.0%
Over 50 tonne and up to 60 tonnes	Discretionary	312.00	312.00	0.0%
<b>Weights &amp; measures: testing liquid fuel</b>				
Containers Un-subdivided	Discretionary	70.20	70.20	0.0%
Single and multi-outlets - First Nozzle	Discretionary	132.60	132.60	0.0%
Each additional nozzle	Discretionary	70.20	70.20	0.0%
Peripheral equipment and credit card acceptor	Discretionary	85.80	85.80	0.0%
Bulk Fuel Meter Systems	Discretionary	124.80	124.80	0.0%
Certificate of errors	Discretionary	46.80	46.80	0.0%
Hourly rate (TSO + support officer)	Discretionary	97.50	97.50	0.0%
<b>Weights and measures: hiring of equipment</b>				
A. Hand weights - per tonne or part thereof per day or part thereof	Discretionary	50.00	50.00	0.0%
B. Suspended load platform - per day or part thereof	Discretionary	25.00	25.00	0.0%
C. Delivery and collection of weights/suspended load platform - per hour per officer	Discretionary	62.50	62.50	0.0%
<b>POISONS LIST - NON-MEDICINAL POISONS</b>				
Entry in the Local Authority list 1 year duration	Discretionary	105.00	105.00	0.0%
Retention of entry in the Local Authority list 1 year duration	Discretionary	52.00	52.00	0.0%
Alteration of an entry in the Local Authority list	Discretionary	35.00	35.00	0.0%
<b>FIREWORKS AND EXPLOSIVES</b>				
Manufacture & Storage of Explosives Regulation 2005				
R.10 New licence 1 year duration	Statutory Fee	Statutory Instrument will be issued in October 2013. Do not anticipate any changes to the fees	Statutory Instrument. Do not anticipate any changes to the fees	
R.10 Licence renewal 1 year duration	Statutory Fee			
R.11 New registration 1 year duration	Statutory Fee			
R. 11 Registration renewal 1 year duration	Statutory Fee			
R.16/R.20 Licence/Registration variation/transfer	Statutory Fee			
Fireworks Regulations 2004				
R.9 Licence - 1 year duration	Statutory Fee			
<b>CIVIL PARKING ENFORCEMENT FINES</b>				
Higher Level	Statutory Fee	70.00	70.00	0.0%
Lower Level	Statutory Fee	50.00	50.00	0.0%
<b>BLUE BADGE PERMITS</b>				
	Statutory Fee	10.00	10.00	0.0%

FEES & CHARGES		APPENDIX 3		
HOUSING HEALTH	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
TRADING ACCOUNT				
HOUSING REVENUE ACCOUNT	Trading			
HOUSING RENTS (48 week basis)				
Housing Rents-Increased by Formula rent calculation		Increase by formula rent calculation	Subject to separate recommendation	
Heating Charges (per week - 48 week basis)				
Greenfields		4.21	4.30	2.1%
Sheldon Court		11.42	11.70	2.5%
Service Charges (per week - 48 week basis)				
Admirals Flats		4.80	4.90	2.1%
Greenfields		9.62	9.85	2.4%
Sheldon Court		11.72	12.00	2.4%
Intensive Housing Management - South (subject to agreement with Sustain Consortium)		7.33	7.50	2.3%
Intensive Housing Management - North (proposed by ST&R Housing subject to agreement with Sustain Consortium)		7.33	7.50	2.3%
Communal Cleaning - Oswestry		1.75	1.80	2.9%
Communal TV aerial		0.71	0.73	2.8%
GARAGE RENTS				
Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants)				
Oswestry - tenant (VAT charged on 3rd or more garages)		£7.20 per wk (+VAT where due)	£7.35 per wk (+VAT where due)	2.1%
Oswestry - non-tenant		£7.20 per wk (+VAT where due) £8.63 per wk +VAT	£7.35 per wk (+VAT where due) £8.83 per wk +VAT	2.1%
Garage Plot (Bridgnorth) (48-week basis)		£1.27per wk (+VAT where due)	£1.30per wk (+VAT where due)	2.4%
COMMUNITY ALARMS				
Leased Service - unit + service Charge set by ST&R Housing	Charge per quarter	44.05 + VAT	44.05 + VAT	0.0%
Private Customers				
Oswestry (Non Council tenants) Charge set by ST&R Housing	Charge per quarter	45.12 + VAT	45.12 + VAT	0.0%
Bridgnorth (Non Council Tenants) Charge set by ST&R Housing	Charge per quarter	44.05 + VAT	44.05 + VAT	0.0%
Monitoring charge on non-leased unit Charge set by ST&R Housing	Charge per quarter	13.00 + VAT	13.00 + VAT	0.0%
Installation Charge				
Oswestry Charge set by ST&R Housing		25.00	25.00	0.0%
Bridgnorth Charge set by ST&R Housing		25.00	25.00	0.0%
Replacement Pendants				
Per pendant. Charge set by ST&R Housing		50.00	50.00	0.0%
ASSISTED GARDEN MAINTENANCE - HRA Properties (48 week basis)				
Lawn Cut - Annual Maintenance (20mm to 60mm)	Front or rear garden	£1.76 (+VAT where due)	£1.80 (+VAT where due)	2.3%
Hedge Cutting - Annual Maintenance	Front or rear garden	£0.86 (+VAT where due)	£0.88 (+VAT where due)	2.3%
Housing Options	Fees currently at the top end of HB payable. Awaiting outcome of HB Review re Eligible Service Charges for temporary accommodation and supported housing. Amount chargeable may reduce when new HB reg's are implemented.			
Temporary Accommodation (52 week basis)				
1 bedroom		£143 per week	£143 per week	0.0%
2 bedrooms		£162 per week	£162 per week	0.0%
3 bedrooms		£183 per week	£183 per week	0.0%
Hostels (predominantly 1 bedroom and part furnished)		£153 per week	£153 per week	0.0%
Bed & Breakfast		£35 - £100 per day (dependant on size of family, type of room and geographical location)	£35 - £100 per day (dependant on size of family, type of room and geographical location)	0.0%
Private Sector Housing				
Mandatory HMO Licence (House Multiple Occupation)	Fee structure is approved by Cabinet, which is subject to review from time to time. There is currently no mandate through which to increase the charges and the no. of properties requiring a new licence or license renewal is outside of our control	£450 (for up to 6 units) then £75 per additional unit.	£450 (for up to 6 units) then £75 per additional unit.	0.0%

FEES & CHARGES		APPENDIX 3		
PUBLIC HEALTH	Notes	Fee for 2014/15	Fee for 2015/16	% Increase
		£	£	
<b>REGISTRARS</b>	SAMIS Codes and Statutory or Discretionary			
Civil Weddings / Partnerships at approved venues	G0000LG or G0000LH			
Mon - Thu	Fees & charges increased following due consideration to charges of the alternative providers in the area.	361.00	361.00	0.0%
Fri		386.00	386.00	0.0%
Sat		421.00	421.00	0.0%
Sun & Bank Holiday		446.00	446.00	0.0%
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony		60.00	60.00	0.0%
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	NEW for 2011/12	45.00	45.00	0.0%
Administration fee for changes to dates or venues	NEW for 2011/12	20.00	20.00	0.0%
Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday		240.00	240.00	0.0%
Civil Partnerships/Weddings at Registration Offices after 12.30 on Sundays and Bank Hols		276.00	276.00	0.0%
Reaffirmation of vows & civil naming ceremonies at approved venues				
Mon - Fri	G0000LE-DISCRETIONARY	230.00	230.00	0.0%
Sat	G0000LE-DISCRETIONARY	260.00	260.00	0.0%
Sun & Bank Holiday	G0000LE-DISCRETIONARY	270.00	270.00	0.0%
Reaffirmation of vows & civil naming ceremonies at Registration Office				
Mon - Fri	G0000LE-DISCRETIONARY	190.00	190.00	0.0%
Sat	G0000LE-DISCRETIONARY	190.00	190.00	0.0%
After 12.30 on Saturday	G0000LE-DISCRETIONARY	240.00	240.00	0.0%
On Sunday & Bank Hols	G0000LE-DISCRETIONARY	275.00	275.00	0.0%
Civil Funeral	G0000LE-DISCRETIONARY	155.00	155.00	0.0%
Private Citizenship ceremonies				
At the Shropshire Register Office, Mon - Fri	G0000LF-DISCRETIONARY	160.00	160.00	0.0%
Group Citizenship ceremonies	Statutory	N/A	N/A	
Licensing of approved venues				
First time applications (up to 2 rooms)	G0000LJ-DISCRETIONARY	1,610.00	1,610.00	0.0%
Renewals (up to 2 rooms)	G0000LJ-DISCRETIONARY	1,610.00	1,610.00	0.0%
Addition of extra room	G0000LJ-DISCRETIONARY	220.00	220.00	0.0%
Licensing of additional building within curtilage	G0000LJ-DISCRETIONARY	710.00	710.00	0.0%
Site visits	G0000LJ-DISCRETIONARY	130.00	130.00	0.0%
Appeals against revocation or refusal to issue approval (non-refundable charge)	G0000LJ-DISCRETIONARY	1,200.00	1,200.00	0.0%
Copy certificates-issued at registration	G0000LG. STATUTORY			
Short birth certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Death certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Marriage certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	4.00	4.00	0.0%
Standard certificate from civil partnership register	G0000LG. STATUTORY	4.00	4.00	0.0%
Copy certificates-issued after registration				
Short birth certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Death certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Marriage certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	7.00	7.00	0.0%
Standard certificate from civil partnership register	G0000LG. STATUTORY	7.00	7.00	0.0%
Copy certificates-issued month or more after registration				
Short birth certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Death certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Marriage certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	10.00	10.00	0.0%
Standard certificate from civil partnership register	G0000LG. STATUTORY	10.00	10.00	0.0%
Gold - priority service				
Expediated service charge (including certificate fee)				
Expediated service charge - next day delivery (including certificate fee)	G0000LG- Discretionary	40.00	40.00	0.0%
Silver - premium service				
Recorded delivery (including certificate fee)	G0000LG- Discretionary	16.50	16.50	0.0%
Bronze - standard service				
Certificate fee only	G0000LG- Discretionary	10.00	10.00	0.0%
Registration of birth Certificate	STATUTORY	} TO BE UPDATED FOLLOWING STATUTORY GUIDANCE	} TO BE UPDATED FOLLOWING STATUTORY GUIDANCE	
Registration of death Certificate	STATUTORY			
Notice of marriage (per person)	STATUTORY	35.00	35.00	0.0%
Fee payable on day of ceremony	STATUTORY	45.00	45.00	0.0%
Notice of civil registration (per person)	STATUTORY	35.00	35.00	0.0%
Fee payable on day of registration	STATUTORY	45.00	45.00	0.0%
Nationality checking service fees				
- Adult	G0000 LQ - DISCRETIONARY	60.00	60.00	0.0%
- Husband and wife (who apply at same time)	G0000 LQ - DISCRETIONARY	90.00	90.00	0.0%
- Husband and wife plus up to 4 children (who apply at same time)	G0000 LQ - DISCRETIONARY	100.00	100.00	0.0%
- Additional child	G0000 LQ - DISCRETIONARY	35.00	35.00	0.0%
- One or more children under the age of 18 who apply separately from their parents	G0000 LQ - DISCRETIONARY	60.00	60.00	0.0%
Rehearsals				
Rehearsals at any Registration Office Mon-Fri normal office hours	G0000 LG - DISCRETIONARY	50.00	50.00	0.0%
Rehearsals at any Registration Office Sat pre 12.30	G0000 LG - DISCRETIONARY	70.00	70.00	0.0%
Rehearsals at any Registration Office Sat after 12.30	G0000 LG - DISCRETIONARY	180.00	180.00	0.0%
Personalisation of Wedding Vows		Abolished	Abolished	
Commemorative Certificate-e.g. for siblings	NEW FOR 2012/13			
Commemorative Certificate-e.g. anniversaries	NEW FOR 2012/13			
Commemorative Certificate Laminating	NEW FOR 2012/13			

FEES & CHARGES			APPENDIX 3		
COMMERCIAL SERVICES	Notes	Fee for 2014/15 £	ACTUAL CHARGES 2014/15 £	Fee for 2015/16 £	% Increase (on actuals)
<b>Room Hire Charges</b>					
<b>Shirehall Meeting Rooms</b>					
<i>Monday - Friday</i>					
Council Chamber - Full day		130.00	125.00	129.00	3.2%
Council Chamber - Full day (concessionary)		65.00	62.50	64.00	2.4%
Council Chamber - Half day		75.00	70.00	72.00	2.9%
Council Chamber - Half day (concessionary)		37.50	35.00	36.00	2.9%
Council Chamber - Evening		95.00	90.00	92.00	2.2%
Council Chamber - Evening (concessionary)		47.50	45.00	46.00	2.2%
Committee Rooms - Full day		80.00	75.00	77.00	2.7%
Committee Rooms - Full day (concessionary)		40.00	37.50	39.00	4.0%
Committee Rooms - Half day		50.00	50.00	46.00	-8.0%
Committee Rooms - Half day (concessionary)		25.00	22.50	24.00	6.7%
Committee Rooms - Evening		55.00	50.00	51.00	2.0%
Committee Rooms - Evening (concessionary)		27.50	25.00	26.00	4.0%
Gallery - Full day		65.00	60.00	62.00	3.3%
Gallery - Full day (concessionary)		32.50	30.00	31.00	3.3%
Gallery - Half day		50.00	45.00	46.00	2.2%
Gallery - Half day (concessionary)		25.00	22.50	24.00	6.7%
Gallery - Evening		32.50	50.00	51.00	2.0%
Gallery - Evening (concessionary)		27.50	25.00	26.00	4.0%
<i>Saturday</i>					
Council Chamber - Full day		185.00	155.00	159.00	2.6%
Council Chamber - Full day (concessionary)		92.50	78.00	80.00	2.6%
Council Chamber - Half day		95.00	90.00	92.00	2.2%
Council Chamber - Half day (concessionary)		47.50	45.00	46.00	2.2%
Committee Rooms - Full day		105.00	80.00	82.00	2.5%
Committee Rooms - Full day (concessionary)		52.50	40.00	41.00	2.5%
Committee Rooms - Half day		65.00	60.00	62.00	3.3%
Committee Rooms - Half day (concessionary)		32.50	30.00	31.00	3.3%
Gallery - Full day		90.00	65.00	67.00	3.1%
Gallery - Full day (concessionary)		45.00	35.50	37.00	4.2%
Gallery - Half day		55.00	50.00	51.00	2.0%
Gallery - Half day (concessionary)		27.50	25.00	26.00	4.0%
* For Parish and Town Councils and other partners grant aided by the Council it is					
<b>Westgate, Brignorth (Monday - Friday)</b>					
		No longer SC		No longer SC	
Council Chamber - Full day		80.00		N/A	
Council Chamber - Full day (concessionary)		52.50		N/A	
Council Chamber - Half day		42.50		N/A	
Council Chamber - Half day (concessionary)		27.50		N/A	
Council Chamber - Evening		37.50 (up to 7pm)		N/A	
Council Chamber - Evening (concessionary)	An additional £35.00 will be charged for meetings after 7pm providing site manager is available to allow access	27.50 (up to 7pm)		N/A	
Meeting Rooms - Full day		40.00 - 80.00 depending on size of room		N/A	
Meeting Rooms - Full day (concessionary)		20.00 - 60.00 depending on size of room		N/A	
Meeting Rooms - Half day		20.00 - 40.00 depending on size of room		N/A	
Meeting Rooms - Half day (concessionary)		10.00 - 30.00 depending on size of room		N/A	
Meeting Rooms - Evening		27.50 (up to 7pm)		N/A	
Meeting Rooms - Evening (concessionary)	An additional £35.00 will be charged for meetings after 7pm providing site manager is available to allow access	27.50 (up to 7pm)		N/A	
<b>Stone House, Ludlow (Monday - Friday)</b>					
				No longer SC	
Stable Block - Full Day		80.00		N/A	
Stable Block - Full day (concessionary)		52.50		N/A	
Stable Block - Half Day		37.50		N/A	
Stable Block - Half day (concessionary)		27.50		N/A	
Stable Block - Evening		37.50 (up to 7pm)		N/A	
Stable Block - Evening (concessionary)		27.50 (up to 7pm)		N/A	
Meeting Rooms - Full day		65.00		N/A	
Meeting Rooms - Full day (concessionary)		42.50		N/A	
Meeting Rooms - Half day		32.50		N/A	
Meeting Rooms - Half day (concessionary)		22.50		N/A	
Meeting Rooms - Evening		N/A		N/A	
Meeting Rooms - Evening (concessionary)		N/A		N/A	
<b>Edinburgh House, Wem (Monday - Friday)</b>					
				No longer SC	
Council Chamber - Full day		105.00		N/A	
Council Chamber - Full day (concessionary)		52.50		N/A	
Council Chamber - Half day		55.00		N/A	
Council Chamber - Half day (concessionary)		27.50		N/A	
Council Chamber - Evening		55.00		N/A	
Council Chamber - Evening (concessionary)		27.50		N/A	
Meeting Rooms - Full day		55.00		N/A	
Meeting Rooms - Full day (concessionary)		27.50		N/A	
Meeting Rooms - Half day		45.00		N/A	
Meeting Rooms - Half day (concessionary)		22.50		N/A	
Meeting Rooms - Evening		45.00		N/A	
Meeting Rooms - Evening (concessionary)		22.50		N/A	
<b>Castle View, Oswestry (Monday - Friday)</b>					
				No longer SC	
Council Chamber - Full day		105.00		N/A	
Council Chamber - Full day (concessionary)		52.50		N/A	
Council Chamber - Half day		55.00		N/A	
Council Chamber - Half day (concessionary)		27.50		N/A	
Council Chamber - Evening		55.00		N/A	
Council Chamber - Evening (concessionary)		27.50		N/A	
Meeting Rooms - Full day		55.00		N/A	
Meeting Rooms - Full day (concessionary)		27.50		N/A	
Meeting Rooms - Half day		45.00		N/A	
Meeting Rooms - Half day (concessionary)		22.50		N/A	
Meeting Rooms - Evening		45.00		N/A	
Meeting Rooms - Evening (concessionary)		22.50		N/A	



FEES & CHARGES		APPENDIX 3		
COMMERCIAL SERVICES	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>PROPERTY MAINTENANCE</b>				
<u>Testing of portable appliance</u>				
Attendance Charge	Fees & charges increased	26.00	26.00	0.0%
1 - 199 items	by an amount to ensure	2.01	2.01	0.0%
200 - 499 items	the service remains	2.00	2.00	0.0%
500 - 999 items	competitive	1.97	1.97	0.0%
1000 - 1999 items		1.95	1.95	0.0%
2000+ items		1.90	1.90	0.0%
<u>Plugtops and Fuses</u>				
Supply & fit plugtop		3.22	3.22	0.0%
Supply & fit fuse		0.15	0.15	0.0%
Supply & fit 1 gang trailing cable		2.99	2.99	0.0%
Supply & fit 2 gang trailing cable		4.93	4.93	0.0%
Supply & fit 4 gang trailing cable		9.41	9.41	0.0%
Supply & fit socket on kettle		2.37	2.37	0.0%
<u>Cable Repair</u>				
Supply & fit 2 core 0.5 (per metre)		0.15	0.15	0.0%
Supply & fit 2 core 0.75 (per metre)		0.17	0.17	0.0%
Supply & fit 3 core 0.5 (per metre)		0.22	0.22	0.0%
Supply & fit 3 core 0.75 (per metre)		0.29	0.29	0.0%
Supply & fit 3 core 1.0 (per metre)		0.32	0.32	0.0%
Supply & fit 3 core 1.25 (per metre)		0.41	0.41	0.0%
Supply & fit 3 core 1.5 (per metre)		0.45	0.45	0.0%
<u>Stationery Prices</u>				
SCC Register Stickers (per label)		0.02	0.02	0.0%
Green 'Do Not Use After' (per label)		0.02	0.02	0.0%
Plastic Cable Tags (per label)		0.03	0.03	0.0%
Register Sheets EN6 (per label)		0.03	0.03	0.0%
Red Defective Labels (per label)		0.03	0.03	0.0%
<u>Equipment Servicing</u>				
Microwave leakage & performance tests		14.75	14.75	0.0%
Fly killer service (Clean etc)		17.15	17.15	0.0%
<u>Fly Killer lamp replacement (lamps + starters)</u>				
I 603 – TS15 WS		8.20	8.20	0.0%
I 607 – circular		9.18	9.18	0.0%
I 608 – TS20		8.63	8.63	0.0%
I 610 – TS08		8.20	8.20	0.0%
I 691 – 15W UV		8.34	8.34	0.0%
I 800 – TT25 WS		10.94	10.94	0.0%
Starters		1.40	1.40	0.0%

FEES & CHARGES			APPENDIX 3	
HUMAN RESOURCES & DEV	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>HUMAN RESOURCES &amp; DEV</b>				
- Media skills development		Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs	
- Disengagement / MAPA		Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs	
Non-Attendance Charge				
<b>SAFETY</b>				
- Managing Safety	Discretionary	300 (internal). 350.00 (external)	300 (internal). 350.00 (external)	0.0%
<b>First Aid &amp; Occupational Health</b>				
Pre employment review of questionnaire		33.00	33.00	0.0%
Pre employment review of medical and risk assessment		N/A	N/A	
Pre employment medical	The Service Manager has looked into the implications of increasing the fees and decided that the fees will remain the same in the short term	75.00	75.00	0.0%
Medical review and report to employer		75.00	75.00	0.0%
Visits to employee		75.00 per hour	75.00 per hour	0.0%
Ill health retirements, review of papers and certificate signed		130.00	130.00	0.0%
Ill health retirements, interview, review of papers and certificate signed		205.00	205.00	0.0%
<b>Courses</b>				
- First Aid at work	Discretionary and based on local market place review.	145.00	215.00	48.3%
- First Aid at work - refresher	Discretionary and based on local market place review.	125.00	163.00	30.4%
- Emergency Aid / Appointed person (per group)	Discretionary and based on local market place review.	35.00 per person, 350.00 per group	78.00 per person, 702.00 per group	122.9%
- Annual update for First Aid at work trained personnel	Discretionary and based on local market place review.	25.00	43.00	72.0%
- Paediatric Course	Discretionary and based on local market place review.	75.00	100.00	33.3%

FEES & CHARGES			APPENDIX 3	
LEGAL & DEMOCRATIC	Notes	Fee for 2014/15 £	Fee for 2015/16 £	% Increase
<b>LEGAL FEES</b>				
All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%
S106 Agreements Generally	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%
S106 Agreement - Single Plot (to be reviewed in early 2012)	Discretionary	450.00	450.00	0.0%
S106 Agreement - For Off-site Affordable Housing Contributions (to be reviewed in early 2012)	Discretionary	200.00	200.00	0.0%
Hourly Charge	Discretionary	N/A		
S 38 Agreements	Discretionary	N/A	£80- £120 per hour plus disbursements	New
S 278 Agreements	Discretionary	1,500.00	£80- £120 per hour plus disbursements	New
Deed of Grant for surface water drainage	Discretionary	£350 plus disbursements	£80- £120 per hour plus disbursements	New
Consents for sublease / charge on Battlefield/Oxon business park	Discretionary	40.00	40.00	0.0%
Deeds of covenant for assignments on Battlefield/ Oxon	Discretionary	175.00	175.00	0.0%
Deeds of covenant for assignments on former smallholdings	Discretionary	350.00	350.00	0.0%
<b>Education Appeals (There are further charges for each appeal whc)</b>				
Admissions Appeals				
If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk will seek advice from the Council's legal services at a cost of £100 per hour (pro rata)	Discretionary - Fee to be reviewed March 15	£100 per hour (pro rata)	£100 per hour (pro rata)	0.0%
Exclusion Appeals				
Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary - Fee to be reviewed March 15	£80 - £120 per hour	£80 - £120 per hour	0.0%
<b>ELECTORIAL REGISTRATION</b>				
<b>Sale of Full or Edited Register of Electors</b>				
In Data Form	Statutory	£20 plus £1.50 per 1000 entries	£20 plus £1.50 per 1000 entries	0.0%
In Printed Form	Statutory	£10 plus £5 per 1000 entries	£10 plus £5 per 1000 entries	0.0%
<b>Sale of Full list of Overseas Electors</b>				
In Data Form	Statutory	£20 plus £1.50 per 100 entries	£20 plus £1.50 per 100 entries	0.0%
In Printed Form	Statutory	£10 plus £5 per 100 entries	£10 plus £5 per 100 entries	0.0%

**FEES & CHARGES**

**APPENDIX 3**

<b>SHIRE SERVICES</b>	<b>Notes</b>	<b>Fee for 2014/15 £</b>	<b>Fee for 2015/16 £</b>
<b>SHIRE SERVICES</b>			
Cleaning	Trading		
Average charge per hour	Trading	To be determined in 2014/15 to ensure a break-even level.	To be determined in 2015/16 to ensure a break-even level.
Catering	Trading		
Primary - average per meal	Trading		
Secondary - average per meal	Trading		
Worcester schools - average per meal	Trading		

FEES & CHARGES		APPENDIX 3			
	Notes	Fee for 2014/15 £	ACTUAL CHARGES 2014/15 £	Fee for 2015/16 £	% Increase
<b>CHILDREN'S SERVICES</b>					
<b>MUSIC SERVICE (Charges Based on Academic Year) (Alison Stevens)</b>					
Charges to parents					
Group lesson (per lesson)	Discretionary	)	)	)	)
Group lesson (per term)	Discretionary	)	)	)	)
Instrumental workshops	Discretionary	)	)	)	)
Mini Music / Under 3's (per term)	Discretionary	)	)	)	)
Music Clubs (per term)	Discretionary	)	)	)	)
<b>Ensemble Membership</b>					
School of Music (Area) (per term)	Discretionary	)	22.50	)	)
School of Music (County) (per term)	Discretionary	)	38.50	)	)
Charges to Schools					
Specialists (per hour)	Discretionary	)	)	)	)
Ensemble Directors (per hour)	Discretionary	)	)	)	)
Primary School Instrumental Teaching	Discretionary	)	)	)	)
Secondary School Instrumental Teaching	Discretionary	)	)	)	)
Colleges Instrumental Teaching	Discretionary	)	)	)	)
Area Festivals (per pupil) - minimum £92 and maximum £260	Discretionary	)	min 92.00 max 260.00	)	)
Instrumental Recitals	Discretionary	)	)	)	)
<b>Bought In</b>					
Bought-in Lesson (per hour)	Discretionary	)	44.50	)	)
Bought-in Lesson (including admin service) (per hour)	Discretionary	)	48.50	)	)
Bought-in Lesson (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	)	36.50	)	)
Extended Schools (per hour)	Discretionary	)	29.00	)	)
Whole Class Tuition (KS2) (per hour)	Discretionary	)	29.00	)	)
Whole Class Tuition (KS2) (per hour)	Discretionary	)	53.00	)	)
Curriculum Support (per hour)	Discretionary	)	46.50	)	)
Centre Teaching (group, individual) (per hour)	Discretionary	)	44.50	)	)
Centre Teaching (pupils that cannot be grouped) (per hour)	Discretionary	)	36.50	)	)
Bought-in Lessons Academies (per hour)					
Bought-in Lesson Academies (including admin service) (per hour)	Discretionary	)	44.50	)	)
Bought-in Lesson Academies (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	)	36.50	)	)
Curriculum Support Academies (per hour)	Discretionary	)	51.10	)	)
Colleges (per hour)					
Discretionary					
42.50					
<b>Whole Class / Subsidised Wider Opportunities Teaching</b>					
Annual prices - 36 weeks	Discretionary	)	)	)	)
Annual prices - subsidised	Discretionary	)	)	)	)
6 week Folk Whistle Course					
Discretionary					
<b>Instrument Hire</b>					
Instrument Hire (Popular) (per term)	Discretionary	)	15.00	)	)
Instrument Hire (Other) (per term)	Discretionary	)	20.00	)	)
Instrument Hire (Popular) CHILD TAX CREDIT (per term)	Discretionary	)	11.25	)	)
Instrument Hire (Other) CHILD TAX CREDIT (per term)	Discretionary	)	15.00	)	)
Instrument Hire (Popular) INCOME SUPPORT (per term)	Discretionary	)	Free	)	)
Instrument Hire (Other) INCOME SUPPORT (per term)	Discretionary	)	Free	)	)
Instrument Hire (Violin/Ukelele) (per term)	Discretionary	)	8.50	)	)
<b>Popular</b> - bassoon, double bass, euphonium, french horn, snare drum, tuba, tenor horn, violin / viola, oboe, saxophone					
<b>Other</b> - cello, clarinet, cornet, flute, trombone, trumpet					
<b>SPECIAL EDUCATION (Janice Stackhouse)</b>					
<b>Charges to Other LEA's (per hour)</b>					
Teaching OLEA's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Teaching SACC's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Ancillary OLEA's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Ancillary SACC's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Lunchtime supervision OLEA's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Lunchtime supervision SACC's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Behavioural Support Tuition OLEA's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Behavioural Support Tuition SACC's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
NNEB Support OLEA's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
NNEB Support SACC's	Discretionary	No longer applicable	No longer applicable	No longer applicable	
<b>Out-County Re-coupmnt</b>					
Sevendale net pupil cost	Discretionary	No longer applicable	No longer applicable	No longer applicable	
Woodlands net pupil cost	Discretionary	No longer applicable	No longer applicable	No longer applicable	
<b>EWO Penalty Charges</b>					
- Per pupil (if paid within 28 days)	Statutory	)	)	)	)
- Per pupil (if paid within 29 - 42 days)	Statutory	)	)	)	)
- Per pupil (if paid within 21 days)	Statutory	)	)	)	)
- Per pupil (if paid within 22 - 28 days)	Statutory	)	)	)	)

<b>FEES &amp; CHARGES</b>		<b>APPENDIX 3</b>		
<b>CHILDREN'S SERVICES</b>	<b>Notes</b>	<b>Fee for 2014/15</b>	<b>Fee for 2015/16</b>	<b>% Increase</b>
		<b>£</b>	<b>£</b>	
<b><u>Home to School / College Transport Charges (Charges Based on Academic Year) (James Willocks)</u></b>				
<b>Post 16</b>				
Post 16 Contribution Scheme	Discretionary	See below	See below	
Full Term - Autumn 2012 / Spring 2013 / Summer 2013		See below	See below	
Autumn 2013		190.00	220.00	15.8%
Spring 2013		180.00	220.00	22.2%
Summer 2013		180.00	218.00	21.1%
Annual		£550.00 until Sept 2014	£658 until Sept 2015	19.6%
Benefits (Admin Fee)		30.00	67.50	125.0%
<b>Temporary Seats Payment Scheme</b>				
Temporary Seats Payment Scheme	Discretionary	See below	See below	
<b>In Catchment Pupils (Full Term)</b>				
Post 16	Discretionary	190.00	220.00	15.8%
Primary & Secondary	Discretionary	128.00	145.00	13.3%
2nd Child	Discretionary	106.00	122.00	15.1%
Half Term / AM or PM	Discretionary	77.00	91.00	18.2%
2nd Child	Discretionary	66.00	80.00	21.2%
Free School Meals	Discretionary	10.00	10.00	0.0%
<b>Out of Catchment Pupils (Full Term)</b>				
Post 16 / Primary / Secondary	Discretionary	N/A	N/A	
Post 16		190.00	220.00	15.8%
Primary / Secondary		187.00	208.00	11.2%
Free School Meals	Discretionary	10.00	10.00	0.0%
<b>COUNTY TRAINING</b>				
Commercial courses	Trading	) Variable rates dependent on	) Variable rates dependent on	
Employer contributions	Trading	) course, market forces and	) course, market forces and	
		) size of employer	) size of employer	
Community Services Training Courses (Academic Year 2013/14)				
- Band A Half Day (Voluntary Sector in Shropshire (paid workers) and Telford & Wrekin)	Discretionary	)	)	
- Band A Full Day (Voluntary Sector in Shropshire (paid workers) and Telford & Wrekin)	Discretionary	)	)	
- Band B Half Day (Shropshire)	Discretionary	)	)	
- Band B Full Day (Shropshire)	Discretionary	)	)	
- Band B Half Day (Telford & Wrekin)	Discretionary	) Charges reviewed annually in	) Charges reviewed annually in	
- Band B Full Day (Telford & Wrekin)	Discretionary	) consultation with the Care Workforce	) consultation with the Care Workforce	
- Band C Half Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	) Development Partnership	) Development Partnership	
- Band C Full Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	)	)	
- Bespoke Training	Discretionary	)	)	

<b>FEES &amp; CHARGES</b>		<b>APPENDIX 3</b>		
<b>ADULT SERVICES</b>	<b>Notes</b>	<b>Fee for 2014/15 £</b>	<b>Fee for 2015/16 £</b>	<b>% Increase</b>
<b>Day Care Related Charges:</b>				
<b>Transport Daily Charges</b>				
5 mile radius (up to 10 miles per day)	Discretionary			
10 mile radius (up to 20 miles per day)	Discretionary	4.60	4.60	0.00%
Over 10 miles radius (over 20 miles per day)	Discretionary	6.90	6.90	0.00%
Over 10 miles radius (over 20 miles per day)	Discretionary	9.20	9.20	0.00%
<b>Day Centre Attendance Charge per day (includes refreshments and some activities)</b>				
<b>Older People</b>				
Helena Lane	Discretionary	51.40	51.40	0.00%
Bradbury Day Centre	Discretionary	51.40	no longer provided by SC	
The Meres Day Centre	Discretionary	51.40	51.40	0.00%
<b>Learning Disabilities</b>				
Sabrina Court	Discretionary	34.90	closed	
Abbotswood	Discretionary	49.30	49.30	0.00%
Aquamira	Discretionary	99.60	99.60	0.00%
Greenacres	Discretionary	37.00	37.00	0.00%
Albert Road	Discretionary	44.20	44.20	0.00%
Hartleys	Discretionary	45.20	closed	
Helena Lane	Discretionary	56.50	56.50	0.00%
Sandford Avenue / Mayfair	Discretionary	41.10	41.10	0.00%
Oak Farm	Discretionary	39.00	39.00	0.00%
Innage Lane	Discretionary	59.60	59.60	0.00%
Wayfarers	Discretionary	42.10	42.10	0.00%
Ellesmere	Discretionary	34.90	34.90	0.00%
Avalon	Discretionary	61.60	61.60	0.00%
Patchworks	Discretionary	53.40	53.40	0.00%
Lorne Street	Discretionary	40.10	closed	
Maesbury Metals	Discretionary	41.10	41.10	0.00%
<b>Hydrotherapy charges (based on hirers using their own staff)</b>				
20 minute Hydro session		10.00	uplift in line with RPI	
1 hour pool hire		30.00	uplift in line with RPI	
Multi sensory room Aquamira (per person for a half hour session)		5.00	uplift in line with RPI	
<b>COURT OF PROTECTION CLIENT PROPERTY CHARGES</b>				
Work up to court decision appointing a deputy	Statutory Fee			
Annual management fee -first year	Statutory Fee			
Annual management fee -after 1st year	Statutory Fee			
Annual property management fee	Statutory Fee			
Annual report to OPG	Statutory Fee			

## HOUSING REVENUE ACCOUNT RENT LEVEL 2015/16

### Summary

The paper recommends the approach to be followed to calculate rent levels for the Council's retained housing stock for the 2015/16 financial year. Since 2002 rent increases have been made in accordance with the Government's recommended formula rent calculation that had previously been assumed to apply until at least 2015/16. In light of recently published Government Guidance that changes the basis of the calculation from 2015/16, it is recommended that the inflationary increase is switched from the September Retail Price Index (RPI) figure plus ½% used in the traditional method to the September Consumer Price Index (CPI) plus 1%, but progress towards achieving convergence with target rents continues for one further year.

### Recommendations

Social Housing rents for 2015/16 increase by September 2014 CPI plus 1% plus a final incremental step to achieve target rent. The calculation to be based on the Government formula that has applied since 2002 but with substitution of CPI for RPI. Thereafter the intention is that the annual increase will be September CPI plus 1% in accordance with the Government's revised guidance.

Where individual rents do not reach their target by April 2015 the rent will switch directly to Target on re-let in accordance with Government revised guidance.

Affordable Rents for 2015/16 increase by September 2014 CPI plus 1% (2.2%) in line with Government revised guidance.

### Background

The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock and the primary source of income (approximately 98%) comes from tenants' housing rent.

In 2001 the Government issued guidance on a formula rent calculation for determining how Council Housing rents should be set each year. This approach was followed by the former District and Borough Councils in Bridgnorth and Oswestry since 2002 and by subsequently Shropshire Council since 2009. The main reasons for adherence to this approach is that it reflected the assumptions made by the Government in determining Housing Subsidy Payments (up to 2011/12) and future rent income levels assumed in the debt settlement payment allocated under the self-financing regime that was introduced in April 2012. The key elements to the formula rent calculation were:

A Target rent was calculated for each property in April 2002 based on a Government set formula. All Bridgnorth and Oswestry Actual rents were below their Target rent.



Each year the Target rent is increased by the preceding September Retail Price Index (RPI) plus ½%.

Each April Actual rent would increase by the September RPI plus ½% plus an incremental step to reach the Target. The aligning of Actual rent with Target rent is termed “Convergence” and this was set for 2015/16, i.e. the rent that would apply from April 2015.

By way of protection against excessively high increases in any year, the formula has a safeguard that no individual weekly rent would increase by more than September RPI plus ½% plus £2. The implication of this is that where Actual rents are significantly below the Target rent, the progression towards achieving convergence could take longer as the full increase necessary would be capped.

The formula rent calculation has been based on achieving convergence in April 2015 and consequently as at April 2014 less than 1.5% of Shropshire Council rents have reached the target. Continuation of the approach for one more year would mean that 75% convergence would be achieved by 2015/16. The remaining 25% would not reach their Target by April 2015 due to the capping mechanism described above. It is important to note that the level of convergence between 2014 and 2015 is of a direct result of Shropshire, Bridgnorth and Oswestry Councils adhering to the Government’s recommended formula since 2002. A number of councils that have previously disregarded the guidance and applied higher rent increase are now fully converged.

## **New Guidance**

In May 2014 the Government issued new Guidance on Rents for Social Housing. Key elements of this revised Guidance are:

Rent convergence will end in 2014/15 i.e. one year earlier than previously planned. The implication of this is that the incremental step towards reaching target rent would be abolished and the rent increase will be based on a simple inflationary uplift.

Where Actual rent is below Target rent, the rent charge can switch directly to the Target on re-letting.

Annual increases would switch from September RPI plus ½% to September CPI plus 1% from April 2015.

It should be noted that this is Government guidance and whilst the Government expects local authorities to have regard to it, it is not mandatory.

At the meeting of full Council on 28<sup>th</sup> February 2013, Members approved the introduction of Affordable Rents on all new built homes for rent and a number of homes in the existing stock on change of tenancy. Affordable rents are initially set at 80% of the market rent for a similar property in the area and thereafter subject to an annual increase of the preceding September Retail Price Index (RPI) plus ½%. The introduction of Affordable Rent was driven by the funding proposals for the current

new build programme that was approved by the Homes and Communities Agency (HCA) in the successful bid to secure £814,000 HCA grant toward the cost of the scheme to deliver 66 new affordable homes by March 2015. The Government Guidance issued in May has amended the annual increase from September RPI plus ½% to CPI plus 1%.

## **Financial Implications**

In April 2012 the Government abolished the Housing Subsidy system and introduced self-financing for local authority HRAs. Under this transition the Government calculated the net worth of the HRA by estimating expenditure and income over a 30 year projection and using a discounted cash flow calculation to determine the net value in 2012. For Shropshire this resulted in a requirement to pay the Government £83.3m, and in March 2012 the Council borrowed this amount from the Public Works Loan Board and duly made the payment. The cost of servicing this debt rests in the HRA. In determining this figure the Government's assumption on rental income was based on full convergence in 2015/16 and an annual increases of RPI plus ½% thereafter. The new Guidance contradicts these assumptions and has a significantly adverse impact on future rent income levels.

In September 2014 CPI was 1.2% and RPI was 2.3% making the CPI based inflationary uplift for 2015/16 2.2% compared to 2.8% under the previous RPI based figure resulting in a 0.6% reduction in previous assumptions.

Based on the housing stock held at 1 April 2014, the gross rent debit for social housing rent for 2015/16 would be £17.607m under the traditional formula rent calculation. Using the method described in the new Guidance this would fall by £385k to £17.222m. The cumulative impact of this change over the 30 year HRA business plan is estimated to be in excess of £30m. Of this figure approximately £25m arises from the shift in inflationary uplift (based on an estimated average 0.4% differential between the 2 methods) and £5m relates to the premature ending of rent convergence. The ending if rent convergence is not an issue for those Council's that have previously disregarded the formula and achieved convergence ahead of schedule or registered providers whose rents are generally at or above Target rents.

As an interim measure it is recommended that social housing rent for 2015/16 is calculated on the basis of switching to CPI plus 1% in accordance with the Government's new guidance but allowing 1 further year of rent convergence in line with the Government's previous recommendation. Thereafter it is intended at this stage that annual rent increase will follow the revised Guidance. The resulting shortfall in income for 2015/16 would be approximately £100k below the projections made under the original formula rent calculation and the increase in average rent will be approximately 3.9%.

## **Impact of Right to Buy**

It is important to note that as a ring-fenced account all rent income is re-directed into the HRA for the provision of services and supporting the capital programme for achieving and sustaining decent homes and providing new affordable housing through a new building schemes. Recent changes introduced by the Government has resulted in a significant increase in the sale of Shropshire Council homes

through the Right to Buy (RTB). This has seen the number of RTB sales rising from 4 in 2012/13 prior to the new regime to 26 in 2013/14 with a similar level projected for the current year. The Council is currently nearing the end of a 2 year programme to deliver 66 new affordable homes in Shropshire, 41 of which will be homes for rent. The implication of the current level of RBT sales means that stock numbers are falling year on year despite the building programme. Any additional income within the HRA would be available to finance further new building either through direct revenue funding of capital works or servicing future additional borrowing. This would help maintain stock levels and ensure the long-term viability of the HRA.

## **Housing Benefit Subsidy**

Adherence to the new Guidance is not mandatory, but can be enforced through the rent rebate subsidy limitation mechanism. Approximately two thirds of Shropshire Council tenants receive some level of housing benefit and around half of the HRA rent income is paid through housing benefit. Housing benefit is initially paid by the Council and then reclaimed from the Department for Work and Pensions through housing benefit subsidy. As part of this process the Government sets a rent rebate subsidy limit rent for each authority with retained housing stock. If average actual rent is below the limit rent housing benefit will be fully reimbursed. However if average Actual rent exceeds the limit rent, subsidy will not be paid on any housing benefit paid above the limit rent.

In the current year average rent is £80.53 and the limit rent is £82.20 giving £1.67 headroom. It is anticipated that the limit rent for 2015/16 will increase by September CPI plus 1% to £84.01, although the figure has not yet been confirmed. The recommended rent increase would take average rent in 2015/16 to £83.66 based on the stock held on 1<sup>st</sup> April 2014. The actual average may vary slightly from this figure as it will be determined by the number and type of homes held in April 2015, but will fall below the limit rent.